



REPORT TO COUNL City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
April 25, 2006

Honorable Mayor and
Members of the City Council

Subject: Supplemental Agreement: Freeport Shores Multi-Purpose Trail Project
(PN: HC11)

Location/Council District: Freeport Boulevard – A trail linking Bill Conlin Youth Sport Complex to the Sacramento River Parkway Bike Trail on top of the Sacramento River levee. Location Map – Exhibit A of Resolution. (District 7)

Recommendation:

Adopt a Resolution: 1) authorizing and directing the City Manager to execute Supplemental Agreement No. 4 in the amount of \$27,768 with URS Americas, Inc.; and 2) resetting the City Manager's Supplemental Agreement authority.

Contact: Ricky Chuck, Senior Engineer, (916) 808-5050; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Summary:

This report requests approval of Supplemental Agreement No. 4 in the amount of \$27,768 with URS Americas, Inc. to provide additional engineering services to complete the final design of the project. Supplemental Agreement No. 4 covers design revisions required by the State of California Department of Parks and Recreation and includes an optional scope of work for construction support services in the amount of \$7,460.

Committee/Commission Action: None.

Background Information:

The Freeport Shores Multi-Purpose Trail Project (PN: HC11) is part of a comprehensive, long-range bicycle master plan, which was completed and adopted by the City of Sacramento and Sacramento County in 1995. The proposed trail will provide a safe link across Freeport Boulevard to complete one of the last portions of the bicycle/pedestrian corridor from Bill Conlin Youth Sport Complex to Downtown Sacramento. The project includes the extension of a Class I bike path from its current terminus on the Sacramento River levee, south of Pocket Road, down the levee to a new signalized pocket crossing at Freeport Boulevard, and running along the east side of Freeport Boulevard to the Bill Conlin Youth Sports Complex.

The estimated total project cost is \$950,000. The project is programmed to receive 88.5% of the total project cost from Federal Congestion Mitigation and Air Quality (CMAQ) funds.

On August 2, 2000, the City entered into a Consultant Services Agreement with URS Americas, Inc. in the amount of \$190,127 for engineering design services for the project. In September 2002, Supplemental Agreement No. 1, in the amount of \$18,166, was issued for the change of project scope from a pedestrian/bicycle bridge structure to a multi-purpose trail. Supplemental Agreements No. 2 and No. 3 were issued with no cost impacts to extend the contract period of the Agreement. Supplemental Agreement No. 4 is to amend the design to comply with the State of California, Department of Parks and Recreation (State Parks) requirements to provide a 30-foot clearance from centerline of their railroad track to the proposed trail alignment. The City is working with State Parks on a Memorandum of Understanding to obtain fee title of State Parks property required for the project.

The preliminary design, Negative Declaration, and Mitigation Monitoring Plan are completed. Project construction is scheduled to start in summer 2006 and be completed in spring 2007.

Financial Considerations:

The current project budget is \$486,826. As of April 4, 2006, the Freeport Shores Multi-Purpose Trail Project (PN: HC11) has an unobligated balance of \$147,326, which is sufficient to execute Supplemental Agreement No. 4 in the amount of \$27,768 with URS Americas, Inc.

Environmental Considerations:

The Environmental Services Manager has determined that the Project, as proposed, will not have a significant impact to the environment; therefore, a Negative Declaration has been prepared. In compliance with Section 15070(B)1 of the California Environmental Quality Act (CEQA) guidelines, the City has incorporated mandatory mitigation measures into the project plans to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts will occur.

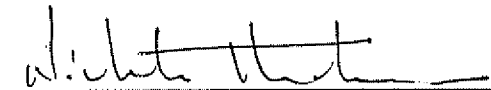
The Mitigated Negative Declaration was approved and the Mitigation Monitoring Plan was adopted by City Council on the July 22, 2004. The proposed recommendation for design of the trail facility is within the analysis of the approved Mitigated Negative Declaration. No further analysis is required.

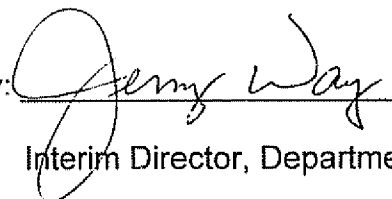
Policy Considerations:

Approval of this Supplemental Agreement is consistent with Title 3 of the Sacramento City Code. This report is consistent with the City's Strategic Plan goals to improve and expand public safety, achieve sustainability, and enhance livability.

Emerging Small Business Development (ESBD):

As this is a federally-funded project, Disadvantaged Business Enterprise (DBE) project participation requirements apply. ESBD rules are held in abeyance. URS Americas, Inc. met the required 25% DBE goals in the original agreement.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Interim Director, Department of Transportation

Recommendation Approved:

for 
RAY KERRIDGE
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 4 FOR THE FREEPORT SHORES MULTI-PURPOSE TRAIL PROJECT AND RESETTING THE CITY MANAGER'S SUPPLEMENTAL AGREEMENT AUTHORITY

BACKGROUND

- A. The Freeport Shores Multi-Purpose Trail Project (PN: HC11) is part of a comprehensive, long-range bicycle master plan, which was completed and adopted by the City of Sacramento and Sacramento County in 1995. The proposed trail will provide a safe link across Freeport Boulevard to complete one of the last portions of the bicycle/pedestrian corridor from Bill Conlin Youth Sport Complex to Downtown Sacramento. The project includes the extension of a Class I bike path from its current terminus on the Sacramento River levee, south of Pocket Road, down the levee to a new signalized pocket crossing at Freeport Boulevard, and running along the east side of Freeport Boulevard to the Bill Conlin Youth Sports Complex.
- B. The estimated total project cost is \$950,000. The project is programmed to receive 88.5% of the total project cost from Federal Congestion Mitigation and Air Quality (CMAQ) funds.
- C. On August 2, 2000, the City entered into a Consultant Services Agreement with URS Americas, Inc. in the amount of \$190,127 for engineering design services for the project. In September 2002, Supplemental Agreement No. 1, in the amount of \$18,166, was issued for the change of project scope from a pedestrian/bicycle bridge structure to a multi-purpose trail. Supplemental Agreements No. 2 and No. 3 were issued with no cost impacts to extend the contract period of the Agreement. Supplemental Agreement No. 4 is to amend the design to comply with the State of California, Department of Parks and Recreation (State Parks) requirements to provide a 30-foot clearance from centerline of their railroad track to the proposed trail alignment. The City is working with State Parks on a Memorandum of Understanding to obtain fee title of State Parks property required for the project.
- D. The Environmental Services Manager has determined that the Project, as proposed, will not have a significant impact to the environment; therefore, a Negative Declaration has been prepared. The Mitigated Negative Declaration was approved and the Mitigation Monitoring Plan was adopted by City Council on

the July 22, 2004. The proposed recommendation for design of the trail facility is within the analysis of the approved Mitigated Negative Declaration. No further analysis is required.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1: The City Manager is authorized and directed to execute Supplemental Agreement No. 4 in the amount of the amount of \$27,768 with URS Americas, Inc. to provide additional engineering services to complete the design phase of the project.

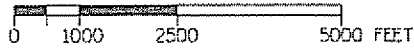
Section 2: The City Manager's Supplemental Agreement authority is reset.

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Exhibit A: Map of Freeport Shores Multi-Purpose Trail Project (PN: HC11)

EXHIBIT A

FREEPORT SHORES MULTI-PURPOSE TRAIL PROJECT



PN: HC11
LOCATION MAP

MAP CONTACT: EL CAMERON
DATE: 03/25/06

