

RESOLUTION NO. 2003-109

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 11 2003

RESOLUTION TO AMEND THE FY03 WATER FUND CAPITAL IMPROVEMENT PROGRAM


BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The FY03 Water Fund Capital Improvement Program is hereby amended as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase / Decrease	Accounting Reference
413	500	ZE31	4820	274,000	169,000	(105,000)	A
413	500	ZE36	4820	608,000	508,000	(100,000)	A
413	500	ZE96	4820	925,000	875,000	(50,000)	A
413	500	ZF41	4820	3,739,184	3,677,184	(62,000)	A
413	500	ZF51	4820	500,000	428,000	(72,000)	A
413	500	ZF61	4820	320,000	245,000	(75,000)	A
413	500	ZG16	4820	50,000	150,000	100,000	A
413	500	ZG21	4820	1,277,000	2,137,000	860,000	A
413	500	ZH41	4820	671,996	551,996	(120,000)	A
413	500	ZI06	4820	520,000	465,354	(54,646)	A
413	500	ZI11	4820	850,000	750,000	(100,000)	A
413	500	ZI16	4820	1,600,000	1,770,000	170,000	A
413	500	ZI46	4820	100,000	0	(100,000)	A
413	500	ZI56	4820	416,000	516,000	100,000	A
413	500	ZI71	4820	50,000	0	(50,000)	A
413	500	ZI86	4820	1,200,000	1,383,000	183,000	A
413	500	ZJ06	4820	170,000	0	(170,000)	A
413	500	ZJ11	4820	200,000	0	(200,000)	A
413	500	ZE46	4414	258,499	104,145	(154,354)	A
EB TOTAL:				13,729,679	13,729,679	0	


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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