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# RESOLUTION NO. 86-034

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

June 24, 1986

## ACTIONS TO ACCOMMODATE FEDERAL REDUCTIONS IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ALLOCATIONS

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY  
OF SACRAMENTO:

Section 1: The Redevelopment Agency of the City of  
Sacramento hereby:

(1) approves the Revised 1986 Community Development  
Block Grant (CDBG) Program Projected Use of Funds and Final  
Statement attached hereto as Exhibit A;

(2) authorizes the Executive Director to amend the  
1986 Agency budget in accordance with the Revised 1986  
Projected Use of Funds;

(3) authorizes the Executive Director to amend the  
1986 Contingency budgetary line item, in the event additional  
CDBG entitlement funds are received;

(4) approves, in accordance with the staff report for  
this resolution, the "Best Case 1986" funding which essentially  
corresponds with the 1986 Projected Use of Funds from the  
original 1986 Final Statement, in the event the 15 percent  
deferral is overturned;

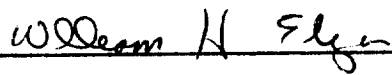
(5) approves for planning purposes the alternative  
1987 CDBG Program Proposed Priority Statements (Best Case 1987  
and Worst Case 1987) in accordance with the staff report for  
this resolution;

(6) approves revised targeting policies to guide  
future funding decisions in accordance with the staff report  
for this resolution.



CHAIR

ATTEST:



SECRETARY

0284L

(22)

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EXHIBIT A

CITY OF SACRAMENTO

CATEGORY/ PROGRAM	1985 LEVEL	BEST CASE 1986	WORST CASE 1986	BEST CASE 1987	WORST CASE 1987
I. CAPITAL IMPROVEMENTS	1,388,000	1,385,000	1,062,000	539,000	324,310
II. HOUSING					
A. REHAB LOANS*	700,000	600,000	600,000	500,000	355,000
B. EMERGENCY REPAIRS	200,000	300,000	300,000	175,000	125,000
C. REHAB ADMINISTRATION*	450,000	400,000	400,000	350,000	325,000
D. CODE ENFORCEMENT	220,000	175,000	175,000	80,000	0
E. RELOCATION	50,000	50,000	50,000	30,000	30,000
F. DEBT PAYMENT SECTION 108	0	0	0	195,000	195,000
SUB-TOTAL	1,620,000	1,525,000	1,525,000	1,330,000	1,030,000
III. ECONOMIC DEVELOPMENT	500,000	370,000	370,000	200,000	200,000
IV. PUBLIC SERVICES					
A. TRUANCY PATROL	90,000				
B. HUMAN RIGHTS/FAIR HOUSING	120,000	(See Admin)	(See Admin)	(See Admin)	(See Admin)
C. WORKREATION	135,000	145,000	132,000	132,000	98,000
D. SHARED HOUSING	50,000	50,000	50,000	50,000	(See Admin)
E. HOME	10,000	10,000	10,000	10,000	10,000
F. HOMELESS PROGRAMS	0	250,000	250,000	250,000	250,000
SUB-TOTAL	405,000	455,000	442,000	442,000	358,000
V. ADMINISTRATION					
PLANNING/PRESERVATION	129,000	0	0	0	0
CD ADMINISTRATION	300,000	300,000	300,000	300,000	300,000
PACS	100,000	60,000	0	0	0
HUMAN RIGHTS/FAIR HOUSING	0	120,000	120,000	120,000	120,000
SHARED HOUSING	(See Public Services)	(See Public Services)	(See Public Services)	(See Public Services)	38,000
MBE/WBE	0	20,000	20,000	20,000	20,000
SUB-TOTAL	529,000	500,000	440,000	440,000	478,000
VI. CONTINGENCY	266,080	255,617	75,117	0	0
GRAND TOTAL	4,708,080	4,490,617**	3,914,117**	2,951,000	2,390,310

\* See Attachment to Exhibit A for additional funds and special project.

\*\* Includes the grant of \$3,527,500 plus reprogramed funds of \$963,117.

\*\* Includes the grant of \$2,951,000 plus reprogramed funds of \$963,117.