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NEIGHBORHOOD SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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SUITE 400
SACRAMENTO, CA
95814-2977

December 16, 1993

APPROVED
BY THE CITY COUNCIL
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JAN 4 1994

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Acceptance of CDBG Funds of \$12,000 for Franklin Villa
and Susan B. Anthony Parks, and Amendment of the 1993-94
CIP Budget

LOCATION AND COUNCIL DISTRICT:

Franklin Villa Park, Franklin Boulevard and Caselli Circle, and
Susan B. Anthony Park, 7880 Detroit Boulevard, District 8.

RECOMMENDATION:

It is recommended that the City Council approve, by resolution:
(1) Amending the FY 1993-94 Capital Improvement Plan to include the
Franklin Villa Park Development project (XXXX) and the allocation
of CDBG funds in the amount of \$5,000 to the project; and
(2) amending the FY 1993-94 Capital Improvement Plan to include the
Susan B. Anthony Park Security project (XXXX) and the allocation
of CDBG funds in the amount of \$7,000 to the project.

CONTACT PERSON:

Debra Nyland, Fiscal Analyst, Neighborhood Services Department,
264-5198

FOR COUNCIL MEETING OF: January 4, 1994

SUMMARY:

This report provides information regarding two capital improvement
projects which the Sacramento Housing and Redevelopment Agency

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(SHRA) has granted the Neighborhood Services Department Community Development Block Grant (CDBG) funds to undertake. The projects are Franklin Villa Park Development and Susan B. Anthony Park Security Measures.

BACKGROUND:

The Master Project Agreement approved by the City Council between the City of Sacramento and the Sacramento Housing and Redevelopment Agency authorizes the City Manager and the Agency Executive Director to enter into a Memorandum of Agreement for the provision of City services or projects utilizing CDBG funding on the condition that the funds for said services or projects have already been included in the SHRA budget. The 1993 budget includes CDBG funds already received from SHRA for the Neighborhood Services Department's Workrecreation Program under this Master Project Agreement. These funds request acceptance of additional CDBG funds from SHRA for the following projects:

Franklin Villa Park (\$5,000): The proposed Franklin Villa Park is an undeveloped 1.3 acre site, located on the southwest corner of Franklin Blvd. and Caselli Circle in the Meadowview area. The site is owned by the postal service and is immediately adjacent to the Parkway Post Office. The postal service has no future plans for use of the site; and, accordingly, Public Works Real Estate staff and the postal service are currently in final negotiations on a long term lease agreement for use of the site as a park. The lease agreement is expected to be completed in January 1994 at which time it will be brought forward to the City Council for approval.

The development of this site as a park has tremendous community support and will contribute to the improved quality of life in the Franklin Villa neighborhood. Franklin Villa Park will be the only park located in the Franklin Villa area. Franklin Villa is an SHRA designated "intervention area" where providing an opportunity for neighborhood play and recreation is deemed essential in helping to deter youth participation in gangs and drugs.

The initial allocation of \$5,000 will be used for park design and preparation of Phase I construction documents. Included in SHRA's 1994 CDBG application is an additional \$45,000 earmarked for Phase I development of Franklin Villa. Phase I improvements shall include site grading, drainage, irrigation and trees. It is anticipated

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that these additional CDBG funds will be received in early 1994 at which time staff will return to City Council to request amendment of the Franklin Villa Park Development CIP.

Susan B. Anthony Park Security: Susan B. Anthony Park is an 8.5 acre park located on Detroit Boulevard off of Meadowview Road in South Sacramento. This neighborhood park is adjacent to Susan B. Anthony Elementary School. Existing park elements include two lighted tennis courts, a play area, a softball field, and a 22-car lighted parking lot.

The parking lot has recently become a popular location for teens and young adults to congregate at night. According to police representatives, drug and gang activities have occurred in the parking lot on numerous occasions. Consequently, there is a need to discourage further undesirable activities by closing off the parking lot at night. The allocation of \$7,000 will be used to construct pipe gates at both of the parking lot entrances to secure the parking lot at night.

FINANCIAL CONSIDERATIONS:

This report allocates \$5,000 to the design and Phase I construction document preparation of the Franklin Villa Park Development project (XXXX). This report also allocates \$7,000 to the Susan B. Anthony Park Security project (XXXX).

POLICY CONSIDERATIONS:

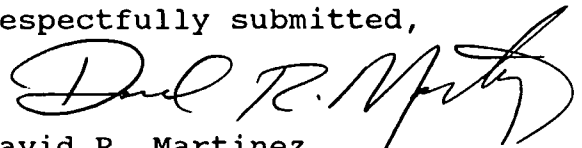
Acceptance of Community Development Block Grant funds from the Sacramento Housing and Redevelopment Agency is consistent with the provisions of the Master Project Agreement between the City of Sacramento and the Sacramento Housing and Redevelopment Agency to fund community service projects which target underserved populations. Acceptance of CDBG funding is also consistent with City Council goals to identify alternative funding for the development and enhancement of public facilities for the provision of community services.

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MBE/WBE EFFORTS:

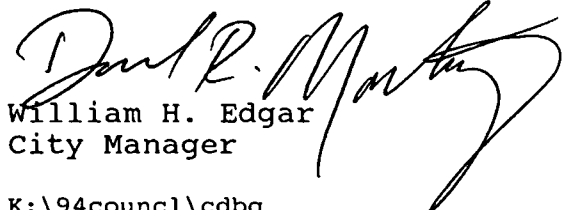
While the Franklin Villa Park design will be completed by City staff, the Susan B. Anthony Park Security project will involve the solicitation of bids. Accordingly, City procedures regarding MBE/WBE efforts will be followed.

Respectfully submitted,



David R. Martinez
Deputy City Manager

RECOMMENDATION APPROVED:



for: William H. Edgar
City Manager

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RESOLUTION NO. 94-006

APPROVED
BY THE CITY COUNCIL

JAN 4 1994

OFFICE OF THE
CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE FY 1993-1998 CAPITAL IMPROVEMENT PLAN TO INCLUDE THE FRANKLIN VILLA PARK DEVELOPMENT PROJECT AND THE SUSAN B. ANTHONY PARK SECURITY PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY 1993-98 CIP budget is amended to include the establishment of Franklin Villa Park Development project (XXXX); and

2. Community Development Block Grant Funds in the amount of \$5,000 are allocated to the project as follows:

205-500-XXXX-4214	\$200
205-500-XXXX-4880	3,600
205-500-XXXX-4881	1,200
205-500-XXXX-3513	(\$5,000)

3. The FY 1993-98 CIP budget is amended to include the establishment of Susan B. Anthony Park Security project (XXXX); and

4. Community Development Block Grant Funds in the amount of \$7,000 are allocated to the project as follows:

205-500-XXXX-4820	\$5,932
205-500-XXXX-4826	593
205-500-XXXX-4880	356
205-500-XXXX-4881	119
205-500-XXXX-3513	(\$7,000)

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 5

DATE ADOPTED: _____



FRANKLIN VILLA PARK

NXXX

Location: Southwest corner of Franklin Blvd. & Caselli Circle in South Sacramento
 Planning Area: 4

Project Description

Provide site grading, drainage, irrigation, turf and trees for an undeveloped site.

Project Objectives

- To provide a much needed neighborhood park for the Franklin Villa area.
- To transform an unsightly vacant lot into a useful, visually appealing park.
- To provide an opportunity for neighborhood play and recreation.
- To encourage youth participation in sports and recreation rather than in antisocial activities.

Existing Situation

The proposed Franklin Villa Park is currently an undeveloped 1.3 acre site. The site is owned by the postal service and is immediately adjacent to the Parkway Post Office. The postal service has no future plans for use of the site. The City and the postal service are currently in final negotiations on a long term lease agreement for city use of the site as a park. This lease agreement is expected to be completed in January 1994.

Alternatives

- Defer the project. This would allow the unsightly, undesirable condition of the vacant lot to continue. The City would be deferring one of its goals of providing neighborhood parks and recreation.

Operating Budget Impact

Minimal impact.

Project Costs

	Current Funding	-----Five Year Funding-----					Total 5 Yr Funding
		1993-94	1994-95	1995-96	1996-97	1997-98	
CDBG	0	5,000	0	0	0	0	5,000
TOTAL	0	5,000	0	0	0	0	5,000

ANTHONY SCHOOL PARK

NXXX

Location: 7880 Detroit Blvd.
Planning Area: Meadowview

Project Description

Construct pipe gates at both the parking lot entrances to secure the parking lot at night so as to discourage anti-social activities from taking place in the park and parking lot at night.

Project Objectives

- To prevent future nighttime anti-social activities.
- To secure the parking lot at night.

Existing Situation

The parking lot at Anthony School Park has become a popular location for teens and young adults to congregate at night. Anti-social activities have been observed in the parking lot on numerous occasions.

Alternatives

- Defer the project. This would allow the existing anti-social activities to continue in the park and parking lot at night, which would increase required police patrolling of the park.

Operating Budget Impact

None. Possible benefit is to reduce the expense of routinely patrolling the park.

Project Costs

	Current Funding	-----Five Year Funding-----					Total 5 Yr Funding
		1993-94	1994-95	1995-96	1996-97	1997-98	
CDBG	0	7000	0	0	0	0	7000
TOTAL	0	7000	0	0	0	0	7000

To Date	1993-94	1994-95	1995-96	1996-97	1997-98
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FRANKLIN VILLA PARK

Location: Franklin Blvd. & Caselli Circle
 Planning Area: 4

Project Description

Provide site grading, drainage, irrigation, turf and trees for an undeveloped site.

Project Objectives

- To provide a much needed neighborhood park for the Franklin Villa area.
- To transform an unsightly vacant lot into a useful, visually appealing park.
- To provide an opportunity for neighborhood play and recreation.
- To encourage youth participation in sports and recreation rather than in antisocial activities.

Existing Situation

The proposed Franklin Villa Park is currently an undeveloped 1.3 acre site. The site is owned by the postal service and is immediately adjacent to the Parkway Post Office. The postal service has no future plans for use of the site. The City and the postal service are currently in final negotiations on a long term lease agreement for city use of the site as a park. This lease agreement is expected to be completed in January 1994.

Alternatives

- Defer the project. This would allow the unsightly, undesirable condition of the vacant lot to continue. The City would be deferring one of its goals of providing neighborhood parks and recreation.

Operating Budget Impact

Minimal impact.

Project Costs

	Current Funding	-----Five Year Funding-----					Total 5 Yr Funding
		1993-94	1994-95	1995-96	1996-97	1997-98	
CDBG	0	5,000	0	0	0	0	5,000
TOTAL	0	5,000	0	0	0	0	5,000

FRANKLIN VILLA PARK

NXXX

Location: Southwest corner of Franklin Blvd. & Caselli Circle in South Sacramento
Planning Area: 4

Project Description

Provide site grading, drainage, irrigation, turf and trees for an undeveloped site.

Project Objectives

- To provide a much needed neighborhood park for the Franklin Villa area.
- To transform an unsightly vacant lot into a useful, visually appealing park.
- To provide an opportunity for neighborhood play and recreation.
- To encourage youth participation in sports and recreation rather than in antisocial activities.

Existing Situation

The proposed Franklin Villa Park is currently an undeveloped 1.3 acre site. The site is owned by the postal service and is immediately adjacent to the Parkway Post Office. The postal service has no future plans for use of the site. The City and the postal service are currently in final negotiations on a long term lease agreement for city use of the site as a park. This lease agreement is expected to be completed in January 1994.

Alternatives

- Defer the project. This would allow the unsightly, undesirable condition of the vacant lot to continue. The City would be deferring one of its goals of providing neighborhood parks and recreation.

Operating Budget Impact

Minimal impact.

Project Costs

	Current Funding	-----Five Year Funding-----					Total 5 Yr Funding
		1993-94	1994-95	1995-96	1996-97	1997-98	
CDBG	0	5,000	0	0	0	0	5,000
TOTAL	0	5,000	0	0	0	0	5,000