

RESOLUTION NO. 2009-160

Adopted by the Sacramento City Council

March 17, 2009

ESTABLISHING THE REVENUE AND EXPENDITURE BUDGETS FOR THE DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06, FUND 2238, FOR FISCAL YEAR 2008/2009

BACKGROUND

- A. On January 9, 2007, the property owners within the boundaries of the Del Paso Nuevo Landscaping CFD No. 2006-06 (CFD 2006-06) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2006-06 formation was approved by the City Council on December 12, 2006;
- C. Property owners within the boundaries of CFD 2006-06 are assessed a special tax (Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$18,304.
- E. Costs are estimated at \$3,793. The surplus of revenues over costs is to provide adequate funds for upcoming landscape maintenance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2006-06 at \$18,304 and \$3,793 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

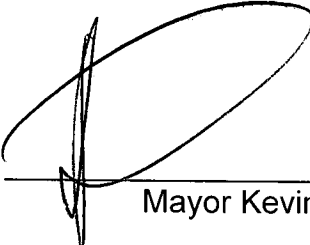
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway.



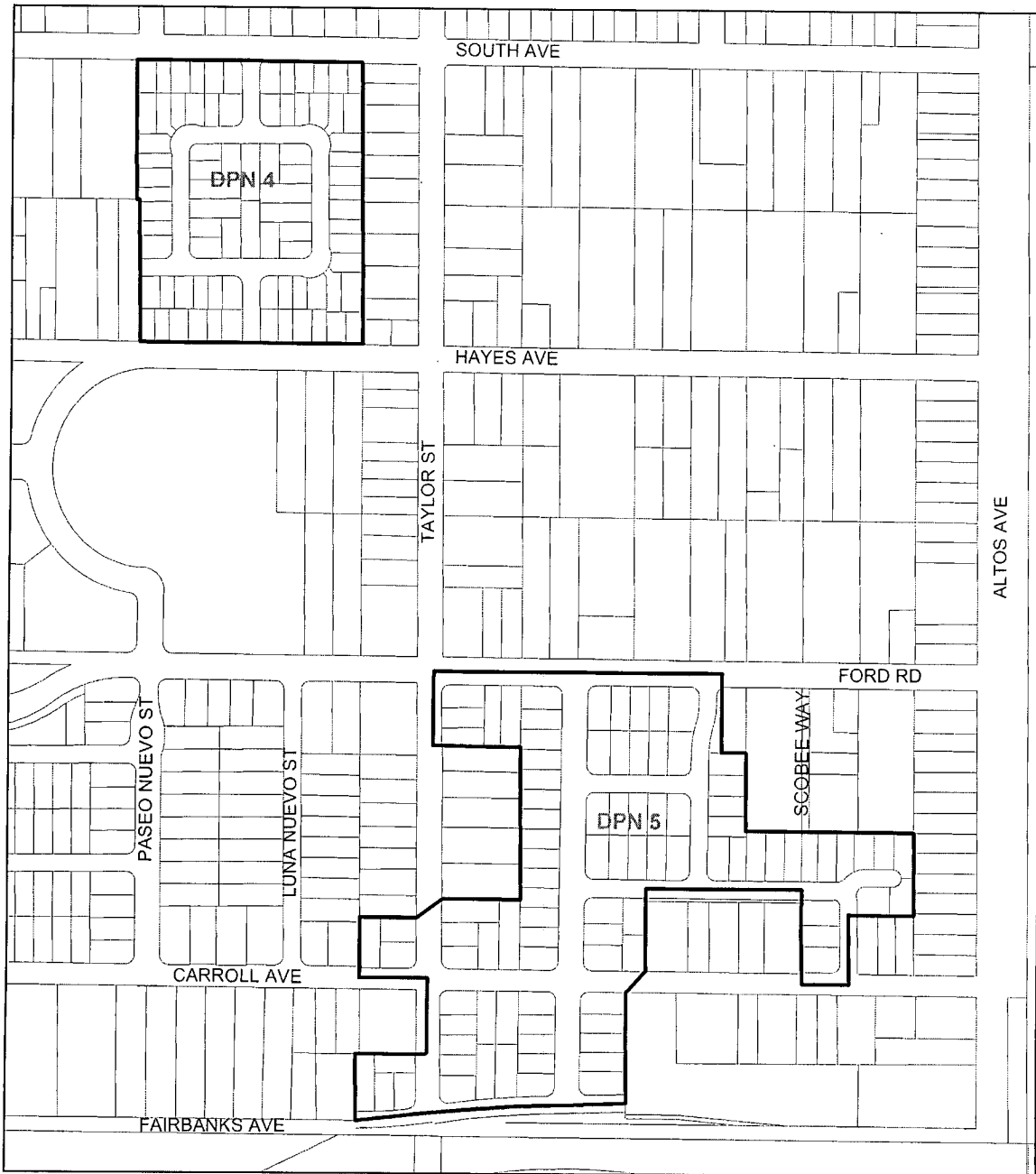
Mayor Kevin Johnson

Attest:

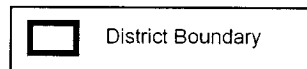
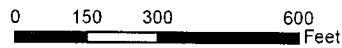


Shirley Concolino, City Clerk

Del Paso Nuevo Landscaping CFD No. 2006-06



 **G.I.S.**
City of
Sacramento
Planning Department
B Mueller
09/26/06



**DEL PASO NUEVO LANDSCAPING CFD NO. 2006-06
FY 2008/09 BUDGET**

Beginning Fund Balance	\$0
Total Assessed to Property Owners	\$18,304
Special Districts Administration	\$800
Billing Administration	
Consultant	1,609
Finance	1,227
County	<u>157</u>
Total Expenditures	\$3,793
Ending Fund Balance (Contingency)	\$14,511