

RESOLUTION NO. 2005-540

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 23 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06
BUDGET FOR THE NEIGHBORHOOD WATER QUALITY DISTRICT, FUND 267**

Whereas the Neighborhood Water Quality District (See Exhibit A) was established by the City Council and approved by property owners vote on July 23, 1991; and

Whereas property owners within the boundaries of the Neighborhood Water Quality District are assessed a fee (See Exhibit B) to cover the cost of delivering landscaping maintenance services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2006 revenue \$156,610 and expenditure \$156,610 budgets to be amended for the Neighborhood Water Quality District (NWQD). See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Utilities, Transportation, Development Services and Finance Departments (See Exhibit B) necessary to provide services for the NWQD in the amount of \$156,610 which will be reimbursed by the NWQD.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

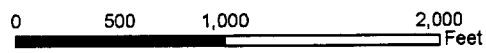
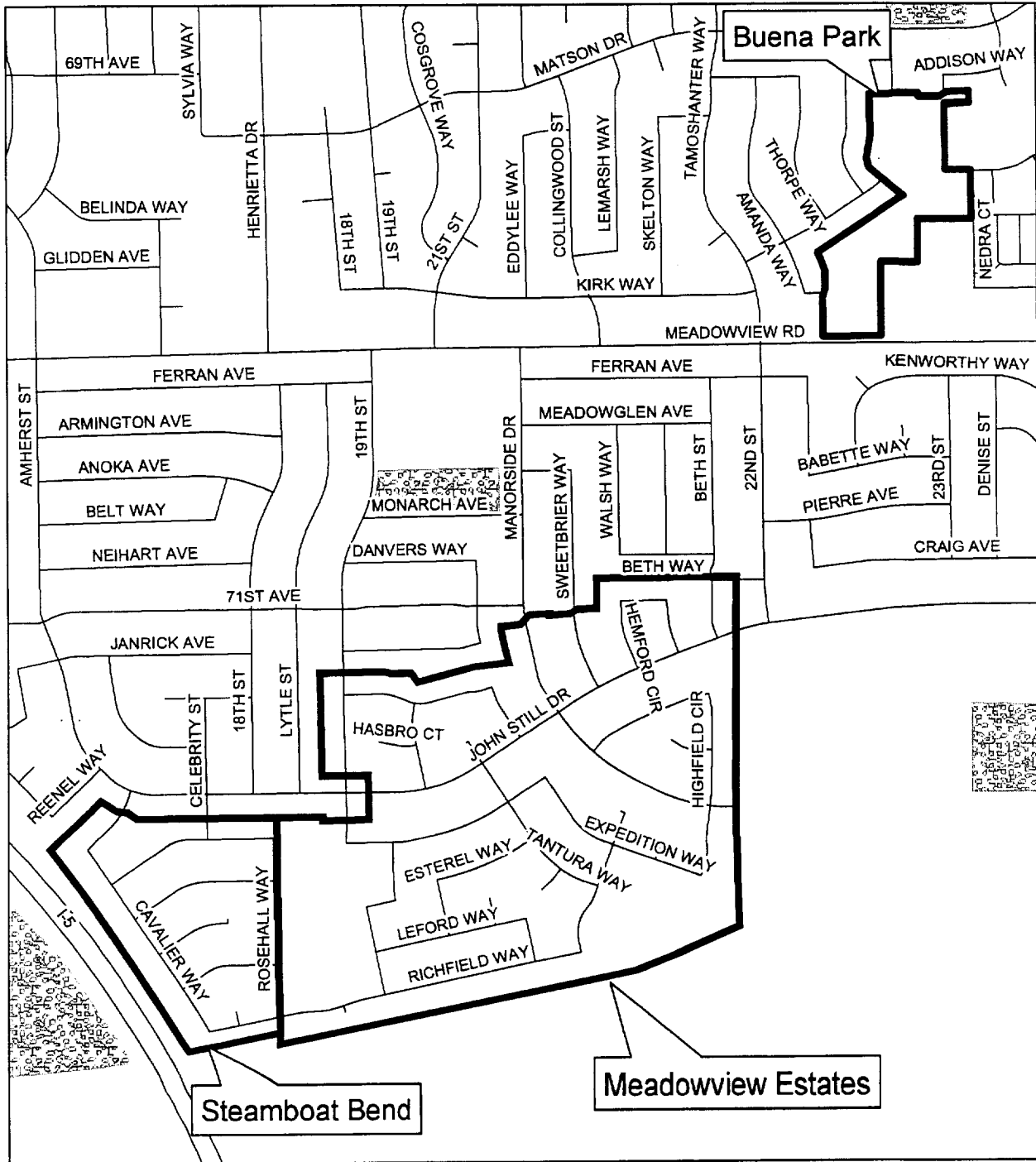
Exhibit A - Location Map (1 page)
Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

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Neighborhood Water Quality District 2003-03



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EXHIBIT B

NEIGHBORHOOD WATER QUALITY DISTRICT FY 2005/06 BUDGET & PARCEL ASSESSMENT

BUDGET

The total maintenance cost for the 3 subdivisions is estimated to be \$156,610 for FY 2005/06.
The cost for each subdivision is as follows:

Subdivisions	Maintenance Cost		Special Districts	Billing Administration			Conting.	Subtotal	Surplus/ Deficit	Total
	Utilities	Streets		City	County	Consult				
Buena Park	\$13,000	\$2,560	\$1,070	\$425	\$95	\$310	\$2,600	\$20,060	\$0	\$20,060
Meadowview Estates	71,000	31,100	4,400	425	260	705	6,410	114,300	0	114,300
Steamboat Bend	11,500	4,200	2,600	425	128	397	3,000	22,250	0	22,250
TOTAL	95,500	37,860	8,070	1,275	483	1,412	12,010	156,610	0	156,610

PARCEL ASSESSMENT

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2004/05	FY 2005/06
Buena Park	59	\$340.00	\$0	\$340.00
Meadowview Estates	450	254.00	250.00	254.00
Steamboat Bend	146	152.40	150.00	152.40

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