

4.1A

-Revised-

(6/8)

Budget Hearing Schedule

- **June 8 - afternoon**
 - **Operating and CIP Budget:**
 - **Utilities (Water, Sewer, Storm Drainage)**
 - **Solid Waste**
 - **City/County Metro Water Plng**
- **June 8 - evening**
 - **Rate/Fee Public Hearings:**
 - **Water and Sewer**
 - **Solid Waste**
- **June 15 - afternoon**
 - **CIP Budget:**
 - **Downtown, Culture & Leisure**
 - **Transportation**
 - **Report Backs**
- **June 15 - evening**
 - **Golf Fee Public Hearing**
 - **Report Backs**
- **June 22 - afternoon**
 - **Reports Back/Wrap Up**
- **June 22 - Evening**
 - **Adopt Budget**

1999-2000 Budget Hearings - Report Backs to Council

Council Meeting Date	Department	Request	Requested By	Date Completed	Status
1 5/6/99	Fire	Cost impact of restoring a fire truck company	Pannell	5/18/99	Presented 5/18
2 5/11/99	Police	Cost recovery on DUIs	Serna		Scheduled 6/15
3 5/11/99	Police	Staffing changes w/ 6 sectors	Cohn/Jones		Scheduled 6/22
4 5/11/99	Police	Justify OOC increased budget	Fargo		Scheduled 6/15
5 5/11/99	Police	Specific costs for police services	Kerth		Scheduled 6/15
6 5/11/99	Charter	City Manager to meet w/ Councilmembers re: individual staffing needs	Pannell	5/25/99	Completed
7 5/11/99	Non-Dept	Report on outreach material for senior citizens Utility Users Tax Rebate program	Serna	5/25/99	Presented 5/25
8 5/11/99	Non-Dept	Revisit Para Transit agreement for \$650,000	Kerth		Scheduled 6/22
9 5/18/99	Fire	Station by Station analysis of fire stations citywide - look at possible movement of Station #3	Fargo		After 6/30
10 5/18/99	Fire	Report back on updating the Fire Department Master Plan	Kerth		After 6/30
11 5/18/99	Fire	Report back on consolidation of Fire Services	Kerth		Tentatively shceduled for late July.
12 5/18/99	Fire	Report back on specifications of fire trucks	Kerth		After 6/30
13 5/18/99	Regional Enterprise / NP&DS	Report back on reestablishment of the Parks and Recreation department	Fargo		After 6/30
14 5/18/99	Regional Enterprise / NP&DS	Report back on changing the Parks and Recreation Advisory Committee to a Commission	Fargo		After 6/30

	Council Meeting Date	Department	Request	Requested By	Date Completed	Status
15	5/18/99	Regional Enterprise	Report back on parking structures at community facilities and changing parking fund CIP appropriation from \$50,000 to \$100,000	Kerth		To be included in the Parking Strategy Report in July/August
16	5/25/99	Economic Development	Measurement standards for economic development efforts	Jones		To be included in the department's strategy update schedule to come to council in 90 days
17	5/25/99	NP&DS	Report back on Workreation and how it can be tied to economic development to enhance summer jobs for youth	Serna		After 6/30
18	5/25/99	NP&DS	Report back on what the cost would be to keep swimming and wading pools open longer (30-day extension into Sept)	Fargo		Scheduled 6/15
19	5/25/99	NP&DS	Report back on the proposed \$400,000 parks budget increase and how it will be used	Fargo		Placeholder in adopted budget, Council discussion after 6/30
20	5/25/99	NP&DS	Impacts of what technology improvements and additional staff will have on code enforcement operations	Fargo		To be included in Code Enforcement's status report scheduled for Council in early August
21						
22						

REMINDER:

Please bring your 1999-2000 Operating
and CIP Budget books to this meeting.