



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
September 14, 2010

Honorable Mayor and
Members of the City Council

Title: Ethel Phillips School Pedestrian Improvements Project (T15075201)

Location/Council District: The streets in the neighborhood of Ethel Phillips Elementary School (District 5).

Recommendation: Adopt a **Resolution** approving Plans for the improvements of infill sidewalks and curb ramps which will be constructed by City staff for the Ethel Phillips School Pedestrian Improvements Project (T15075201).

Contact: Greg Smith, Associate Civil Engineer, (916) 808-8364; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: The project consists of accessibility and pedestrian improvements in the neighborhood of Ethel Phillips Elementary School. Improvements include infill sidewalks and curb ramps which will be constructed by City forces. City Council approval of the Plans is necessary to move forward with construction.

Policy Considerations: The action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of achieving sustainability and neighborhood livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 2, Section 15302, Class 3, Section 15303, and Class 4, Section 15304.

Projects exempted under Class 2, Section 15302 consist of the replacement of existing utility systems and/or facilities involving negligible or no expansion of capacity. Projects exempted under Class 3, Section number 15303 consist of new construction of small structures including street improvements. Projects exempted under Class 4, Section number 15304 consist of new gardening or landscaping.

Sustainability Considerations: This project promotes alternate modes of transportation by providing accessible paths of travel for pedestrians.

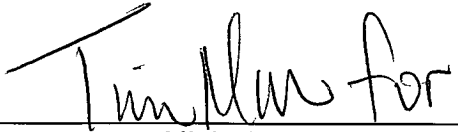
Other: None.

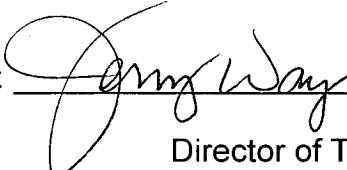
Commission/Committee Action: None.

Rationale for Recommendation: City Council approval of the Plans is necessary to move forward with construction.

Financial Considerations: The Ethel Phillips School Pedestrian Improvement Project (T15075201) was approved by City Council on November 10, 2009, by Resolution 2009-706. As of August 19, 2010, the total budget for the Ethel Phillips School Pedestrian Improvement Project (T15075201) is \$578,667, consisting of District 5 CRCIP funds (Fund 3004) and Measure A funds (Fund 2001) from the Pedestrian Improvement Program (T15075200). The estimated total project cost for the Ethel Phillips School Pedestrian Improvements Project (T15075201) is \$500,000. The project has an unobligated balance of \$549,412, which is sufficient to construct the proposed improvements. No general funds are planned or allocated for this project.

Emerging Small Business Development (ESBD): The City's ESBE requirements for this project do not apply because construction activities will be completed with City staff.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:



Gus Vina
Interim City Manager

Table of Contents:

Report	pg. 1
Attachments	
1 Background	pg. 4
2 Resolution	pg. 5
Exhibit A – Location Map	pg. 6

Attachment 1

Background Information:

The Ethel Phillips School Pedestrian Improvement Project (T15075201) was approved by City Council on November 10, 2009, under Resolution 2009-706 for a total budget of \$578,667, consisting of District 5 CRCIP funds (Fund 3004) and Measure A funds (Fund 2001) from the Pedestrian Improvement Program (T15075200).

The purpose of the project is to improve pedestrian safety and accessibility in the neighborhood by constructing sidewalk and ADA compliant curb ramps to provide a continuous path of travel for pedestrians.

The streets in the neighborhood of Ethel Phillips Elementary School to receive infill sidewalk improvements are as follows:

- Atlas Avenue – 28th Street to Franklin Boulevard
- 23rd Avenue – 28th Street to Atlas Avenue
- 24th Avenue – 28th Street to Atlas Avenue
- 28th Street – north end to south of 24th Avenue

These streets are collectively ranked number 5 on the list for Pedestrian Improvements in the current Transportation Programming Guide (TPG). In this neighborhood, the sidewalks are not continuous and children walking to and from the school are forced to walk in the street.

City staff will construct the proposed improvements. Construction is anticipated to begin in September 2010 and be complete in December 2010.

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVING PLANS FOR THE ETHEL PHILLIPS SCHOOL PEDESTRIAN
IMPROVEMENT PROJECT (T15075201)**

BACKGROUND

- A. The Ethel Phillips School Pedestrian Improvement Project (T15075201) was approved by City Council on November 10, 2009, by Resolution 2009-706 for a total budget of \$578,667, consisting of District 5 CRCIP funds (Fund 3004) and Measure A funds (Fund 2001) from the Pedestrian Improvement Program (T15075200).
- B. The purpose of the project is to improve pedestrian safety and accessibility in the neighborhood by constructing sidewalk and ADA compliant curb ramps to provide a continuous path of travel for pedestrians.
- C. The streets in the neighborhood of Ethel Phillips Elementary School have been identified for infill sidewalk improvements. These streets are collectively ranked number 5 on the list for Pedestrian Improvements in the current Transportation Programming Guide (TPG). In this neighborhood, the sidewalks are not continuous and children walking to and from the school are forced to walk in the street.
- D. City staff will construct the proposed improvements. Construction is anticipated to begin in September 2010 and be complete in December 2010.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

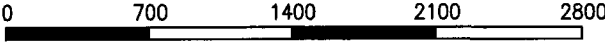
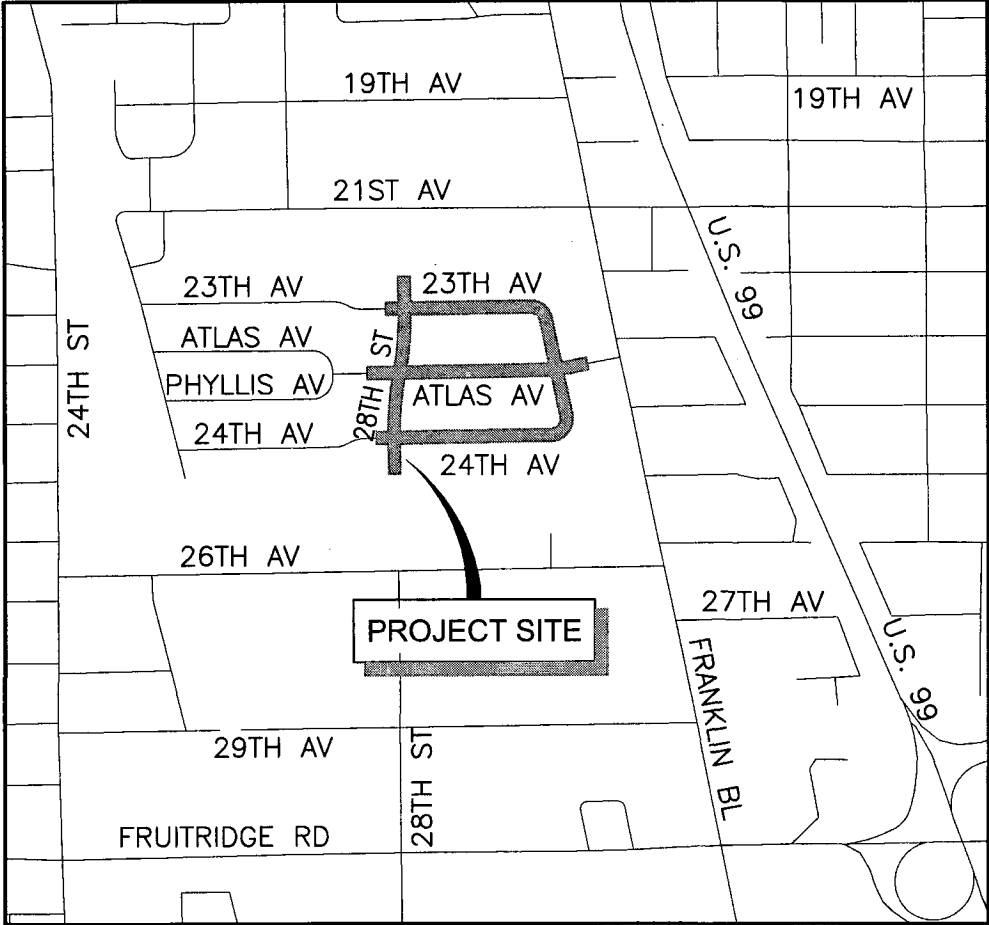
- Section 1. Plans for the Ethel Phillips School Pedestrian Improvement Project (T15075201) are approved.
- Section 2. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

- Exhibit A: Map of Ethel Phillips School Pedestrian Improvement Project (T15075201)

EXHIBIT A

Location map for:
**Ethel Phillips Elementary School
Pedestrian Improvements Project**
(PN: RR27/T15075201)



Date: August 2010

