



## City Council Report

915 I Street, 1<sup>st</sup> Floor

Sacramento, CA 95814

[www.cityofsacramento.org](http://www.cityofsacramento.org)

---

**File ID:** 2019-00027

January 22, 2019

**Consent Item 04**

---

**Title: Administrative Matter: Repeal Resolution No. 2018-0466 and Establish Funding for Homeless Mitigation Program**

**Location:** Citywide

**Recommendation:** Adopt a Resolution authorizing the City Manager or City Manager's designee to: 1) increase the expenditure budgets in the Homeless Housing Initiative Program (I02000200) with a transfer of up to \$400,000 from General Fund (Fund 1001) Administrative Contingency; 2) add 2.0 FTE limited-term Integrated Waste Equipment Operators to the Department of Public Works; 3) adjust the Fiscal Year (FY) 2018/19 operating expenditure budgets within the Department of Public Works as necessary to offset the cost of the limited term positions and any necessary services and supplies to support the Homeless Housing Initiative Program (I02000200); 4) replenish the General Fund (Fund 1001) Administrative Contingency with available FY2017/18 resources by \$400,000; and 5) repealing Resolution No. 2018-0466.

**Contact:** Emily Halcon, Homeless Services Coordinator, (916) 808-7896, Office of the City Manager

**Presenter:** None.

**Attachments:**

1-Description/Analysis

2-Resolution

## Description/Analysis

**Issue Detail:** On November 27, 2018, the City Council approved Resolution No. 2018-0466 to approve a Homeless Mitigation Funding Plan, including the transfer of up to \$400,000 from General Fund (Fund 1001) available fund balance. The funding was supposed to come from Administrative contingency and not fund balance so the resolution action was incorrect. This report recommends establishing the funding transfer from the General Fund (Fund 1001) Administrative Contingency and repealing the prior resolution.

**Policy Considerations:** Council approved the Homeless Mitigation Programs and associated funding on November 27, 2018, to address impacts related to unsheltered homelessness. The actions in this report make an administrative correction to the funding transfer in the original resolution.

**Economic Impacts:** None.

**Environmental Considerations:** None.

**Sustainability:** Not Applicable.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The Homeless Mitigation Programs outlined in the staff report on November 27, 2018 should have been funded out of General Fund (Fund 1001) Administrative Contingency. A corrected resolution is included in this report that makes this correction and includes repealing Resolution 2018-0466.

**Financial Consideration:** None at this time. The attached resolution makes a correction to the previously approved funding to appropriately fund the Homeless Mitigation Programs out of General Fund (Fund 1001) Administrative Contingency.

**Local Business Enterprise (LBE):** Not applicable.

## **RESOLUTION NO. 2019-**

Adopted by the Sacramento City Council

### **Funding for Homeless Mitigation Programs**

#### **BACKGROUND**

- A. Despite increased collaboration and funding, homelessness in Sacramento is more visible and widespread, and impacts of unsheltered homelessness are being felt in communities throughout the City.
- B. On October 16, 2018, City Council endorsed the collaborative funding approach for the new State Homeless Emergency Aid Program (HEAP) and authorized staff to apply for these funds on behalf of the City.
- C. On November 8, 2018, City Council declared a shelter crisis, as a requirement for eligibility for the HEAP funding.
- D. While HEAP will bring substantial new investments into shelter, service and housing programs to help people experiencing homelessness in the City, it cannot pay for the costs to the City to mitigate the impacts of unsheltered homelessness. As part of the discussions around HEAP, City Council asked staff to return with recommendations to expand and enhance mitigation activities.
- E. The fund referenced in Resolution No. 2018-0466 was incorrect, this resolution corrects the fund as General Fund (Fund 1001) Administrative Contingency.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds that the statements in the Background are true.
- Section 2. The City Manager or the City Manager's designee is authorized to increase the expenditure budget in the Homeless Housing Initiative Program (I02000200) with a transfer of \$400,000 from General Fund (Fund 1001) Administrative Contingency to support the mitigation activities.
- Section 3. The City Manager or the City Manager's designee is authorized to add 2.0 FTE limited-term Integrated Waste Equipment Operators to the Department of Public Works.

- Section 4. The City Manager or the City Manager's designee is authorized to adjust the Fiscal Year (FY) 2018/19 operating expenditure budgets within the Department of Public Works as necessary to offset the cost of the limited term positions and any necessary services and supplies to support the Homeless Housing Initiative Program (102000200).
- Section 5. The City Manager or the City Manager's designee is authorized to replenish the General Fund (Fund 1001) Administrative Contingency with available FY2017/18 resources by an amount up to \$400,000.
- Section 5. Resolution No. 2018-0466 is repealed.