



CITY OF SACRAMENTO

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DEPARTMENT OF COMMUNITY SERVICES

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DIRECTOR

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

November 18, 1981
FILED
By the City Council
Office of the City Clerk

City Council
Sacramento, California

Honorable Members in Session:

NOV 24 1981

SUBJECT: Status of Federal and State Capital Improvement Grant Funds

SUMMARY

This report provides information relating to the recent sale of State Parkland bonds and loss of Federal grant funding, which will seriously affect the Community Services Capital Improvement program. This report is informational in nature and requires no Council action at this time.

BACKGROUND INFORMATION

Federal and State grant programs are a major source of funds for Community Services Capital Improvement projects. The California Parklands Act of 1980; the Nejedly-Hart State, Urban and Coastal Park Act of 1976; and the Federal Land and Water Conservation Fund program (LAWCON) are three of these grant programs which are identified in the Capital Improvement Program budget as funding sources.

On November 4, 1981, the State of California sold \$30 million of bonds authorized under the California Parklands Act of 1980 and \$15 million of bonds authorized under the Nejedly-Hart State, Urban and Coastal Park Act of 1976. The City will benefit by receiving funds under these two programs for projects authorized in the 1981-82 Capital Improvement Program budget.

Recent U.S. House and Senate Conference Committee action has eliminated the 1981-82 Federal Land and Water Conservation program. It is difficult at this time to assess the future of the entire grant program.

The following 1981-82 Capital Improvement projects will be affected by the sale of the State parkland bonds and the loss of the LAWCON funds:

CIP No.	Project	Total Project Costs	SOURCE OF FUNDS (1981-82 APPROPRIATIONS)		
			State Bond Funds	Other Funds*	LAWCON Funds (Eliminated)
G-1	Sim Park Diamond Lighting	\$ 98,000	\$ 44,200	\$ 53,800 (PDF)	
G-3	Miller Park	98,000	98,000		
G-4	Florin Reservoir Development	210,000		105,000 (PDF)	\$105,000
G-8	Natomas Oaks Site Acquisition	700,000	350,000		350,000
G-9	Coloma Community Center/II	250,000	250,000		
I-1	Zoo Orangutan Exhibit	438,816	(City) 38,816 (County) 135,000	50,000 (Zoo)	215,000
	TOTAL	<u>\$1,794,816</u>	<u>\$916,016</u>	<u>\$208,000</u>	<u>\$670,000</u>

*Other funds as identified in the CIP budget such as Park Development Funds and contributions from the Zoological Society.

Staff is investigating alternative funding sources for the above projects affected by the loss of LAWCON funds and will provide recommendations for Capital Improvement Program budget amendments.

Since the future of the LAWCON grant program is questionable, the staff will begin investigating other funding sources for capital projects which have been identified for fiscal years 1982-83 through 1986-87. These projects include:

CIP No.	Project	Total Project Costs	PROPOSED SOURCE OF FUNDS	
			PDF ¹	LAWCON ²
<u>1982-83</u>				
G-18	McKinley Park - lighted tennis courts and improvements	\$120,000	\$60,000	\$60,000
G-24	Bannon Slough Parkway - development	150,000	75,000	75,000
<u>1983-84</u>				
G-33	Lighting of tennis courts - Johnson High School - Burbank High School	140,000	70,000	70,000
G-39	Johnston Park #2 - light softball field	100,000	50,000	50,000

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CIP No.	Project	Total Project Costs	PROPOSED SOURCE OF FUNDS	
			PDF ¹	LAWCON ²
<u>1984-85</u>				
G-41	South Pocket Area Park - develop Seymour Park	\$175,000	\$ 87,500	\$ 50,000
G-42	Garcia Bend Park - landscape	70,000	35,000	35,000
<u>1985-86</u>				
G-55	South Pocket Area Park (Greenmont) - development	350,000	200,000	150,000
G-58	Tennis courts lighting - Norte Del Rio High School - Cosumnes River College	150,000	75,000	75,000

1986-87

No projects identified for LAWCON funds.

¹PDF - Park Development Funds

²LAWCON - Land and Water Conservation Funds

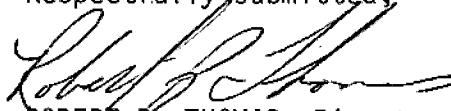
FINANCIAL DATA

The City will receive \$916,016 from the sale of State parkland bonds. These funds have been appropriated in the 1981-82 Capital Improvement Program budget. Elimination of the 1981-82 LAWCON grant program results in a \$670,000 shortfall for Capital Improvement projects appropriated in the 1981-82 CIP budget.

RECOMMENDATION

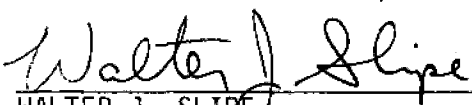
This report is for Council information only. Staff will report back with recommendations for CIP budget amendments.

Respectfully submitted,



ROBERT P. THOMAS, Director
Department of Community Services

Approved for Council Information:



WALTER J. SLIPE
City Manager

RPT:js

All Districts
November 24, 1981