



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

PUBLIC HEARING
June 15, 2010

**Honorable Mayor and
Members of the City Council**

Title: Department of Parks and Recreation Fees and Charges

Location/Council District: Citywide

Recommendation: Conduct a public hearing and upon conclusion adopt a **Resolution** approving fees as proposed.

Contact: Lori Harder, Support Services Manager, 808-5172; Dave Mitchell, Operations Manager, 808-6076

Presenter: Lori Harder, Support Services Manager

Department: Parks and Recreation

Division: Administration

Organization No: 19001011

Description/Analysis

Issue: Consistent with the City's Fees and Charges Policy and fee policy set forth in the Council adopted *Parks and Recreation Master Plan 2005 – 2010*, the proposed fee increases, included in Exhibit A of the Resolution, require Council approval.

On May 18, 2010, new and increased fees for a variety of City services were heard by Council. Park and Recreation fees were continued to June 15, 2010, in order to obtain input from the Parks and Recreation Commission at its June 3, 2010 meeting. Staff conducted outreach to user groups to encourage attendance at the Commission meeting.

Policy Considerations: Recommended fee increases are in compliance with City fee policy on cost recovery for services. The fees recommended to be increased are for City services intended to be rendered to the broadest number of citizens possible and therefore have low cost recovery which is up to 40% of City costs to provide the service (sports field and park picnic area use, swimming

pool admission, community center use, street closure and neighborhood block party permitting). In each case, the service provided is still well within the range of up to 40%.

Commission Action: On June 3, 2010, the Parks and Recreation Commission supported staff's fee recommendations, with the exception of an increase in swimming pool entry fees and an increase in the upper end of the range of fees for core services for children. Those opposed to the increase in swimming pool entry fees, and in an increase in the upper end of the fee range for core services for children spoke to concern about the impact on low income families and their ability to pay the higher fees.

Environmental Considerations: Approval of fees does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to Section 15601(b)(3) of the CEQA guidelines.

Rationale for Recommendation: The City of Sacramento continues to face significant budget challenges due to declining property tax, sales tax, and the reduction of other funding sources which puts a strain on City services, particularly those provided through the City's General Fund. In February 2010, City Council adopted budget development strategies including strengthening revenues to help mitigate potential budget cuts and further service reductions.

Staff has recommended user fee increases over the past few years to address increasing costs (new facilities, labor, utilities, etc.), to expand priority services, and/or to help mitigate further service reductions in the face of budget deficits, as follows:


- Midyear 2007: \$79,000 in estimated fee revenue from fee increases to provide for additional Park Safety Services (priority service for the Council), increasing number of special events, and to address increasing utility and labor costs.
- Fiscal Year (FY) 2008/09: \$260,000 in estimated fee revenue from fee increases to mitigate \$148,000 in service reductions including aquatics, and to provide \$112,000 to grow Park Safety Services.
- FY2009/10: \$76,000 in estimated fee revenue from fee increases to mitigate service reductions funded through the General Fund.
- Proposed FY2010/11: \$94,000 in estimated fee revenue from fee increases to mitigate service reductions in aquatics, to provide for a minimum level of sports field renovation, and to address increased cost in service delivery (chemicals, utilities, staff time).

Financial Considerations: These increases in cost recovery are recommended to

address the growing gap between revenues and the cost to provide services. Recommended adjustments are estimated to generate \$94,000 in additional revenue for FY2010/11. Additional fee revenue for aquatics operations, estimated at \$50,000, are proposed to mitigate General Fund reductions for FY2010/11. If not approved, staff will return to Council with an alternative service plan reflecting additional reductions for aquatics. Youth sports leagues have requested that revenue from fee increases for field use help restore field renovation services. The balance of fee recommendations will slightly increase cost recovery within the range set by policy (up to 40% of City service costs for these services).

Emerging Small Business Development (ESBD): There are no ESBD considerations with this report.

Approved by: _____



James Combs, Director
Director of Parks and Recreation

Recommendation Approved:



Gus Vina
Interim City Manager

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RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

June 15, 2010

APPROVING PARKS AND RECREATION FEES AND CHARGES

BACKGROUND:

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy to ensure that fees and charges implement City Council direction on cost recovery.
- B. On May 18, 2010, the Finance Department brought a report to Council requesting adoption of adjustments to citywide fees and charges. Those related to parks and recreation services were continued to June 15, 2010, to allow time for review by the Parks and Recreation Commission.
- C. Fee increases as set forth in Exhibit A are recommended to address a growing gap between revenues and expenses. Recommended adjustments are estimated to earn \$94,000 in additional revenue for Fiscal Year 2010/11.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Parks and Recreation fee increases as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of this resolution.

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Exhibit A: Parks and Recreation Fees and Charges

Exhibit A

PARKS AND RECREATION FEES AND CHARGES

Estimated Additional Annual Revenue for Aquatics Recommendations: \$50,000

Justification: Mitigate General Fund service reductions

Fee Name: Recreation Swim – Pool Entry Fees
Current Fee: \$1 up to age 17 - \$2 age 18 and up
Proposed Fee: Free up to age 3; \$3 for ages 3 and above

Fee Name: Recreation Lap Swim
Current Fee: \$5
Proposed Fee: \$8

Fee Name: Recreation Swim – Pool Entry Passes
Current Fee: \$4 – 21 depending on age and number of visits allowed by the pass
Proposed Fee: \$8 – 42 depending on age and number of visits allowed by the pass

Fee Name: Children's Services Core Programming
Current Fee: \$5 - 25
Proposed Fee: \$5 - 45
Estimated Additional Annual Revenue: \$8,000
Justification: Increase cost recovery within range for this service (0% - 40% of direct cost).

Fee Name: Access Leisure Core Programming
Current Fee: \$8 - \$18
Proposed Fee: \$10 - 30
Estimated additional revenue: \$5,000
Justification: Increase cost recovery within range for this service (0% - 40% of direct cost).

Fee Name: Park Facility Rental – Sports Field Use by Youth (Level 1 – Most Parks)
Current Fee: \$1 per hour
Proposed Fee: \$2 per hour
Estimated additional annual revenue: \$5,000
Justification: Restoration of minimal sports field renovation services.

Fee Name: Park Facility Rental – Sports Field Use by Youth (Level 2 – Specific Parks)
Current Fee: \$2 per hour
Proposed Fee: \$3 per hour

Estimated additional annual revenue: \$15,000

Justification: Restoration of minimal sports field renovation services.

Fee Name: Park Facility Rental – Covered Picnic Area

Current Fee: \$35 per 50 guests

Proposed Fee: \$40 per 50 guests

Estimated additional annual revenue: \$1,000

Justification: Increase cost recovery within range for this service (0% - 40% of direct cost).

Fee Name: Community Center Room Rental – largest rooms only

Current Fee: \$30 - 150

Proposed Fee: \$30 – 200

Estimated Additional Annual Revenue: \$1,000

Justification: Increase cost recovery within range for this service (0% - 40% of direct cost).

Fee Name: Street Closure Application for Parades, Runs, etc.

Current Fee: \$50 - \$200 depending on size of event

Proposed Fee: \$75 - \$350 depending on size of event

Estimated Additional Annual Revenue: \$13,000

Justification: Increase cost recovery within range for this service (0% - 40% of direct cost).

Fee Name: Neighborhood Block Party Application

Current Fee: \$20

Proposed Fee: \$25

Estimated Additional Annual Revenue: \$500

Justification: Increase cost recovery within range for this service (0% - 40% of direct cost).



REPORT TO COUNCIL

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CONSENT
June 15, 2010

Honorable Mayor and Members of the City Council, Financing Authority
Housing Authority, and Redevelopment Agency

Title: Approval of Council Minutes for June 1, 2010

Location/Council District: (Citywide)

Recommendation:

Approve the City Council, Financing Authority, Housing Authority and Redevelopment Agency minutes for June 1, 2010.

Contact: Shirley Concolino, City Clerk, (916) 808-7200

Presenters: None

Department: City Clerk

Division: None

Organization No: 04001011

Financial Considerations: None.

Environmental Considerations: None.

Policy Considerations: None.

ESBD Considerations: Not Applicable.

Respectfully Submitted by:



Shirley Concolino, City Clerk

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Minutes for June 1, 2010

DRAFT Minutes

Tuesday, June 1, 2010

6:00 P.M

City Hall – 915 I Street- First Floor Council Chamber

All items listed are heard and acted upon by the Sacramento City Council unless otherwise noted.

Open Session - 6:00 p.m.

Regular session called to order by Vice-Mayor Robbie Waters at 6:02 p.m. Tuesday, June 1, 2010 at the Sacramento City Hall Council Chamber.

Members Present: Members Steve Cohn, Robert King Fong, Lauren Hammond, Kevin McCarty, Bonnie Pannell, Sandy Sheedy, Ray Tretheway, Robbie Waters and Mayor Kevin Johnson

Pledge of Allegiance—led by Kristen Wong, student participant in Youth @ City Council Program.

Closed Session Report – None.

Special Presentations/General Communications

a. Recognition of Sacramento Amazons

Action: Resolution presented by Member Robbie Waters.

Public Comments-Matters Not on the Agenda (2 minutes per speaker)

(Actual Time: 26 minutes)

1. Pet Shelter Volunteer Coordinator
 - a. Debra Armstrong
 - b. Georgann Eberhardt
 - c. Lauren True
 - d. Moira Monahan
 - e. Sabine Jacob
 - f. Becky Correia
 - g. Amber Davidson
 - h. Carrie Holler
 - i. Marge Carpenter
 - j. Dia Good
 - k. Mary Bruck
2. Arizona Immigration Law
 - a. Curtis Cook
3. Meeting with City Manager
 - a. Jim Hodgson
4. Office of Public Safety & Accountability
 - a. Robert Ramirez

Consent Calendar (Items 1 - 20) Estimated Time: 5 minutes (Actual Time: 7 minutes)

Action: Moved/Seconded: Member Steve Cohn/Member Kevin McCarty

Yes: Members Steve Cohn, Lauren Hammond, Kevin McCarty, Bonnie Pannell, Sandy Sheedy, Ray Tretheway, and Robbie Waters.

Absent: Member Robert King Fong and Mayor Kevin Johnson.

A motion passed to adopt the Consent Calendar in one motion except as indicated at each item.

1. (City Council/Financing Authority/Housing Authority/Redevelopment Agency) Approval of Minutes for May 18, 2010.

Location: (Citywide)

Action: Approved the City Council, Financing Authority, Housing Authority, and Redevelopment Agency Minutes for May 18, 2010.

Contact: Shirley Concolino, City Clerk (916) 808-7200, Office of the City Clerk.

2. Open an Application Period for Various Boards and Commissions

Location: (Citywide)

Action: Opened an application period for the Sacramento Youth Commission on 06/01/10 with applications due 07/16/10.

Contact: Stephanie Mizuno, Assistant City Clerk, (916) 808-7200, Katia Ligaiviu, Deputy City Clerk, (916) 808-7200, Office of the City Clerk.

3. Confirmation of Board and Commission Appointments

Location: (District 6)

Action: Confirmed of board/commission appointments to the 65th Street Redevelopment Advisory Committee – Eric Guerra (Category C3) and Scott Lee (Category C2).

Contact: Stephanie Mizuno, Assistant City Clerk, (916) 808-8093, Katia Ligaiviu, Deputy City Clerk, (916) 808-7200, Office of the City Clerk.

4. (Pass for Publication) Ordinance Amendment: Participation of Local Small and Emerging Business Enterprises

Location: (Citywide)

Action: 1) Reviewed an Ordinance Title amending Section 3.56.020, and Article VIII of Chapter 3.60 of the Sacramento City Code authorizing the adoption by resolution a program to promote and provide incentives for the participation of local small and emerging business enterprises; 2) passed for publication the Ordinance title as required by Sacramento City Charter 32(c) to be adopted June 15, 2010.

Contact: Trevor Walton, Economic Development Project Manager, (916) 808-6764, Economic Development Department.

5. **Dissolution of Council Wi Fi Ad Hoc Committee**
Location: (Citywide)
Action: Adopted **Resolution No. 2010-284** dissolving the Council Wi Fi Ad Hoc Committee.
Contact: Dean Peckham, Senior Development Project Manager, (916) 808-7063, Economic Development Manager.

6. **Fiscal Year (FY) 2010/11 Annual Proceedings: Oak Park Property and Business Improvement District (PBID) #2009-01**
Location: Oak Park Commercial Corridor (District 5).
Action: Adopted **Resolution No. 2010-285** adopting the Oak Park PBID annual budget and levying an assessment for FY2010/11.
Contact: Jodie Vong, Administrative Analyst, (916) 808-8243, Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.

7. **Annual Proceedings Fiscal Year (FY) 2010/11: River District Property and Business Improvement District (PBID)**
Location: Richards Boulevard Redevelopment Area (District 1)
Action: Adopted **Resolution No. 2010-286** adopting the River District PBID annual budget and levying an assessment for FY2010/11.
Contact: Sini Makasini, Administrative Analyst, (916) 808-7967, Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.

8. **Annual Proceedings for Fiscal Year (FY) 2010/11: Downtown Sacramento Property and Business Improvement District (PBID)**
Location: (Districts 1 and 3)
Action: Adopted **Resolution No. 2010-287** adopting the Downtown Sacramento PBID annual budget and levying an assessment for FY2010/11.
Contact: Sini Makasini, Administrative Analyst, (916) 808-8243, Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.

9. **Initiation of Proceedings: Mack Road Property and Business Improvement District (PBID) No. 2010-02** (Continued from 5-25-10)
Location: Mack Road Commercial Corridor (District 8)
Action: **Continued to June 10, 2010** to adopt a Resolution of Intention establishing the Mack Road PBID.
Contact: Sini Makasini, Administrative Analyst, (916) 808-7967, Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.

10. **Fiscal Year (FY) 2010/11 Annual Proceedings: Stockton Boulevard Property and Business Improvement District (PBID)** (Continued from 5-25-10)
Location: (Districts 5 and 6)
Action: Adopted **Resolution No. 2010-289** adopting the Stockton Boulevard PBID (District) annual budget and levying an assessment for FY2010/11.
Contact: Jodie Vong, Administrative Analyst, (916) 808-8243, Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.
11. **Initiate Annual Proceedings Fiscal Year 2010/11: Citywide Landscaping and Lighting Assessment District**
Location: (Citywide)
Action: Adopted 1) **Resolution No. 2010-290** directing filing of Annual Report for Fiscal Year (FY) 2010/11 for the Citywide Landscaping and Lighting Assessment District; and 2) **Resolution No. 2010-291** approving Engineer's Annual Report and Intention to Order Maintenance of Improvements for FY2010/11 for the Citywide Landscaping and Lighting Assessment District and setting a time and place for a Public Hearing for June 22, 2010.
Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.
12. **Resolution of Intention: Village Garden Maintenance District No. 2010-03**
Location: North Sacramento, Includes Village Garden North Subdivision, Units 1 through 5 (District 2)
Action: Adopted 1) **Resolution No. 2010-292** initiating proceedings; 2) **Resolution No. 2010-293** approving Boundary Map and preliminarily approving the Engineer's Report; and 3) **Resolution No. 2010-294** of Intention establishing the Village Garden Landscape Maintenance District No. 2010-03, levying assessment, dissolving the existing Village Garden Landscape Maintenance District No. 1987-01 and setting a time and place for a Public Hearing for July 27, 2010.
Contact: Brian Wong, Program Specialist, (916) 808-5778; Mark Griffin, Fiscal Manager, (916) 808-8788, Finance Department.
13. **Agreements: Contract for On-Line Safety Training Services**
Location: (Citywide)
Action: Adopted **Resolution No. 2010-295** 1) awarding a one year agreement to CSAC Excess Insurance Authority (CSAC) to provide an on-line safety training services to the City of Sacramento Fire Department for an amount not to exceed \$47,640, and
2) authorizing the City Manager or designee to execute an agreement for the period July 1, 2009 through June 30, 2010.
Contact: Barbara Brenner, (916) 808-7785, Loss Prevention Manager, Human Resources Department.

- 14. Robert T. Matsui Waterfront Park Master Plan**
Location: 400/450 Jibboom Street (District 1)
Action: Adopted 1) **Resolution No. 2010-296** adopting the Mitigated Negative Declaration and Mitigation Monitoring Plan for the Robert T. Matsui Waterfront Park Master Plan Amendment (referred to in the Initial Study/Mitigated Negative Declaration as the “Powerhouse Science Center Project”); and 2) **Resolution No. 2010-297** approving an amendment to the Master Plan and approving the park type designation change from Regional Park to Community Park.
Contact: Raymond L. Costantino, Associate Planner, (916) 808-8826, J.P. Tindell, Park Planning & Development Manager, (916) 808-1955, Parks and Recreation Department.
- 15. Contract: Sutter’s Landing Park Area 1 Phase 2 (L19167000)**
Location: 20 28th Street (District 3)
Action: Adopted **Resolution No. 2010-298** approving the contract plans and specifications for Sutter’s Landing Park Area 1 Phase 2, and awarding the contract to Hemington Landscape Services for park development in an amount not to exceed \$751,585.
Contact: Roy Tatman, Associate Landscape Architect, (916) 808-5326, J.P. Tindell, Park Planning and Development Manager, (916) 808-1955, Parks and Recreation Department.
- 16. Supplemental Agreement: Master Services Agreement for On-Call Materials Testing**
Location: (Citywide)
Action: **Continued to June 10, 2010** to adopt a Resolution authorizing the City Manager to approve Supplemental Agreement No. 3 to City Agreement No. 2007-0232 in an amount not to exceed \$25,538 to the Master Services Agreement with Kleinfelder for on-call materials testing increasing the Master Services Agreement amount from a not to exceed amount of \$250,000 to \$275,538.
Contact: Tim Mar, Supervising Engineer (916) 808-7531, Transportation Department.
- 17. Ahern Street Two-Way to One-Way Conversion**
Location: Ahern Street between North 12th Street and 110’ north of McCormack Avenue (District 1)
Action: Moved/Seconded: Member Steve Cohn/Member Kevin McCarty
Yes: Members Steve Cohn, Lauren Hammond, Kevin McCarty, Bonnie Pannell, Sandy Sheedy, Ray Tretheway, Robbie Waters and Mayor Kevin Johnson..
Absent: Member Robert King Fong.
 Removed from Consent Calendar for public comment heard from Bruce Booher and a motion **passed** 1) adopting **Resolution No. 2010-300** establishing Ahern Street between North 12th Street and 110’ north of McCormack Avenue as a one way southbound street and 2) directing staff to review the signalization and safety issues of these intersections.
Contact: David Edrosolan, Senior Engineer, (916) 808-5974, Hector Barron, City Traffic Engineer, (916) 808-2669, Transportation Department.

18. **Contract and Supplemental Agreement: Interstate 80 Bicycle/Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000)**
Location: Interstate 80 at the West Canal (District 1)
Action: Adopted **Resolution No. 2010-301** 1) approving the plans and specifications for the project; 2) awarding the construction contract to RGW Construction, Inc. for an amount not to exceed \$3,370,815; 3) approving a supplement to the Freeway Maintenance Agreement and Resolution of Change with Caltrans; 4) authorizing the City Manager to execute Supplemental Agreement No. 5 to City Agreement 2003-0060 with URS Corporation in the amount of \$44,406; and 5) resetting the City Manager's authority for the design agreement.
Contact: Tim Mar, Supervising Engineer (916) 808-7531, Transportation Department.
19. **Rejection of Bids: Alley Resurfacing from 17th Street to 18th Street between L Street and Capitol Avenue Project (T15105400)**
Location: 17th Street to 18th Street between L Street and Capitol Avenue (District 3)
Action: Adopted **Resolution No. 2010-302** rejecting all bids received on May 12, 2010 for the Alley Resurfacing Project (T15105400).
Contact: Ricky Chuck, Senior Engineer, (916) 808-5050, Tim Mar, Supervising Engineer, (916) 808-7531, Transportation Department.
20. **April 2010 Monthly Investment Transactions Report**
Location: (Citywide)
Action: Received and filed.
Contact: Lydia Abreu, Investment and Operations Manager, (916) 808-7746, Shirley Tupaz, Investment Operations Analyst, (916) 808-8295, Office of the Treasurer.

Public Hearings (Items 21 - 23)

Public hearings may be reordered by the Mayor at the discretion of the legislative bodies.

21. **Estimated Time: 15 minutes** (Actual Time: 33 minutes)
Extension of Medical Marijuana Dispensaries Moratorium [4/5 Votes Required]
 (Noticed on 5-21-10)
Location: (Citywide)
Action: Moved/Seconded: Member Steve Cohn/Member Lauren Hammond
Yes: Members Steve Cohn, Lauren Hammond, Kevin McCarty, Bonnie Pannell, Sandy Sheedy, Ray Tretheway, Robbie Waters and Mayor Kevin Johnson.
Absent: Member Robert King Fong.
Action: Conducted a public hearing with public comment heard from Peter Keyes, Joy Cole, Ryan Landers, Craig Rosenberg, Tina Jelkins, Lanette Davies, Bryan Davies, Lynn Phillips, Nikos Leverenz, Andre Gayet, and Jeanne Larsson; and upon conclusion a motion **passed** adopting **Ordinance No. 2010-016** to extend the existing moratorium on medical marijuana dispensaries in the City of Sacramento for one additional year.

Contact: Michelle Heppner, Special Projects Manager, (916) 808-1226, Office of the City Manager.

22. **Estimated Time: 10 minutes** (Actual Time: 12 minutes)
2010-2015 Capital Improvement Program, FY2010/11 Capital Improvement Budget and Supplemental Budget Information (Noticed on 4-23-10)
Location: (Citywide)

Action: Moved/Seconded: Member Steve Cohn/Member Kevin McCarty

Yes: Members Steve Cohn, Lauren Hammond, Kevin McCarty, Bonnie Pannell, Ray Tretheway, Robbie Waters and Mayor Kevin Johnson.

No: Member Sandy Sheedy.

Absent: Member Robert King Fong.

Action: 1) Conduct a public hearing on the 2010-2015 Capital Improvement Program (CIP) and the Fiscal Year 2010/11 (FY2010/11) CIP Budget with public comment heard from Peter Keyes and upon conclusion a motion **passed** adopting an **intent motion** to approve as proposed; and 2) receive Supplemental Budget Information.

Contact: Leyne Milstein, Finance Director, (916) 808-8491, Dawn Holm, Principal Management Analyst, (916) 808-5574, Finance Department.

23. **Estimated Time: 30 minutes** (Actual Time: 13 minutes)
Overview of Internal and External Consolidation Efforts (Noticed on 4-23-10)
Location: (Citywide)

Action: Received and filed.

Contact: Patti Bisharat, Interim Assistant City Manager, (916) 808-8197, Office of the City Manger.

Discussion Calendar/Staff Reports (Items 24 and 25)

Discussion Calendar items include an oral presentation including those recommending "receive and file".

24. **Estimated Time: 20 minutes** (Actual Time: 10 minutes)
Sacramento Youth Commission Annual Report
Location: (Citywide)

Action: Received and filed.

Contact: Brit Irby, Youth Resource Coordinator (916) 808-8879, Office of the City Manager.

25. Estimated Time: 25 minutes (Actual Time: 5 minutes)
Investments in Banks Providing Mortgage Foreclosure Relief and Community Banking

Location: (Citywide)

Action: Moved/Seconded: Member Lauren Hammond/Member Ray Tretheway

Yes: Members Lauren Hammond, Bonnie Pannell, Sandy Sheedy, Ray Tretheway, Robbie Waters and Mayor Kevin Johnson.

Absent: Members Steve Cohn, Robert King Fong, Kevin McCarty.

A motion **passed** adopting **Resolution No. 2010-303** approving revisions to current Investment Policy to encourage investment of City's pooled treasury funds in banks providing mortgage foreclosure relief and/or banking services to low income and other "unbanked" residents of the City.

Contact: Russell Fehr, City Treasurer, (916) 808-5832, Office of the City Treasurer.

Council Comments-Ideas, Questions and Meeting/Conference Reports

1. Report Back

None.

2. Board/Commission Appointments

None.

Adjourned -8:02 p.m.