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REF: 94-05-23

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

1023 J STREET  
SUITE 202  
SACRAMENTO, CA  
95814-2877

TRANSPORTATION DIVISION  
PARKING

May 18, 1994

APPROVED  
BY THE CITY COUNCIL

TRANSPORTATION:  
PH 916-264-5645  
FAX 916-448-8450

City Council  
Sacramento, California

MAY 31 1994

PARKING:  
PH 916-264-5354  
FAX 916-264-7501

Honorable Members in Session:

OFFICE OF THE  
CITY CLERK

AG94-071

**SUBJECT: DOWNTOWN MASTER CONTROL SYSTEM PROJECT  
(PN:SH51) APPROVAL OF CALTRANS PROGRAM  
SUPPLEMENT NO. 050REV.1**

**LOCATION AND COUNCIL DISTRICT:** Various areas within the Central City,  
Districts Nos. 1, 3, 4, & 5

**RECOMMENDATION:**

This report recommends that City Council:

- Approve the attached Resolution authorizing the City Manager to execute the Program Supplement No. 050REV.1 to the Local Agency-State Agreement for Federal Aid Projects No. 03-5002 which adds State TSM Matching Funds to the Downtown Master Control System Project (DMCSP).

**CONTACT PERSON:** John G. Van Hoff, Associate Engineer, 264-7519

**FOR COUNCIL MEETING:** May 31, 1994

**SUMMARY:**

This report requests City Council approval of a revised Program Supplement agreement with Caltrans for DMCSP. The original agreement appropriated \$2,600,000 Intermodal Surface Transportation Efficiency Act (ISTEA) funds for the project, but did not identify the Federal (88.5%)/Local (11.5%) split. This revised agreement identifies the Federal and State TSM Matching Fund split for the project, which had not been identified on the original agreement. The City does not need to provide matching funds for the project. Total funds identified for the project under this revised agreement is \$2,600,000; \$2,301,780 in Federal Funds and \$298,220 in State TSM Matching Funds.

**BACKGROUND INFORMATION:**

This DMCSPP will construct a communications center and system, replace electromechanical controllers and interconnect the traffic signals in the downtown area bounded by the American River on the north, Alhambra Boulevard on the east, Broadway on the south, and the Sacramento River on the west. This project will allow real-time monitoring of all the traffic signals in the defined area. The project will also include sixteen closed circuit television cameras located at strategic points to monitor traffic conditions on City streets.

On May 11, 1993, the City Council approved Program Supplement No. 050 to the Local Agency-State Agreement for Federal Aid Projects No. 03-5002 to provide \$2,600,000 ISTEA funds for installing the DMCSPP. Matching funds were not identified at that time. Caltrans informed the City that the project would be 100% funded. The project was listed under the Congestion Mitigation and Air Quality (CMAQ) category of the ISTEA funding source.

All CMAQ projects under ISTEA funding have received State TSM Matching Funds to support 100% of the project. The State TSM Matching Funds are derived from the motor vehicle license fees and will not take funds from other identified projects.

**FINANCIAL CONSIDERATIONS:**

The agreement is for \$2,600,000. The federal share is \$2,301,780 and the State matching is \$298,220. The City need not provide matching funds. The project and revenue/expenditure budgets originally established in the 1992/93 CIP will be adjusted to reflect the revised Federal and State participation amounts.

**POLICY CONSIDERATIONS:**

The subject Program Supplement conforms with existing City policy.

May 18, 1994  
DOWNTOWN MASTER CONTROL SYSTEM PROJECT (PN:SH51)  
APPROVAL OF CALTRANS PROGRAM SUPPLEMENT NO. 050REV.1

**MBE/WBE:**


All applicable MBE/WBE requirements will be adhered to for the advertising and award process of the project.

Respectfully submitted,



DAVID CULLIVAN  
Senior Engineer

**RECOMMENDATION APPROVED:**



WILLIAM H. EDGAR

City Manager

**APPROVED:**



MICHAEL KASHIWAGI  
Deputy Director of Public Works

DC:JVH:ap  
Attachments



**RESOLUTION NO. 94-334**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 050REV.1 TO THE LOCAL AGENCY-STATE AGREEMENT FOR FEDERAL AID PROJECTS NO. 03-5002 WHICH ADDS STATE TSM MATCHING FUNDS TO THE DOWNTOWN MASTER CONTROL SYSTEM PROJECT (PN:SH51)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

That the City Manager is hereby authorized to execute Program Supplement No. 050REV.1 to the Local Agency-State Agreement for Federal Aid Projects No. 03-5002 which adds State Matching Funds to the Downtown Master Control System Project (SH51).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

**MAY 31 1994**

OFFICE OF THE  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_