



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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DEVELOPMENT ENGINEERING
AND FINANCE DIVISION

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May 13, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT ANNUAL REPORT –
PUBLIC HEARING (FY 2005/06)**

LOCATION AND COUNCIL DISTRICT:

The district is located north of Main Avenue between Rio Linda Boulevard and Marysville Boulevard, in Council District 2 (see Exhibit A to Budget Resolution).

RECOMMENDATION:

This report recommends that City Council adopt the following resolutions:

- Overruling Protests for the Northside Subdivision Maintenance District for FY 2005/06
- Confirming Diagram and Assessment and Levying Assessment for the Northside Subdivision Maintenance for FY 2005/06
- Amending FY 2005/06 Budget for the Northside Subdivision Maintenance District

CONTACT PERSONS: Ron Wicky, Program Specialist, 808-5628
Edward Williams, Manager, 808-5440

FOR COUNCIL MEETING OF: June 7, 2005

SUMMARY:

The recommended Council action will levy a continuation of an annual assessment for the Northside Subdivision Maintenance District. The Northside Subdivision Maintenance District

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was established to recover the annual costs of wetlands and landscape maintenance. As of this date, no protests have been received.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On January 7, 1992, City Council approved formation of the Northside Subdivision Maintenance District. This district provides funding for maintenance activities associated with the Northside Subdivision Wetlands Mitigation Program. The mitigation program is in compliance with the U. S. Army Corps of Engineers' permit issued to the developer of Northside Subdivision on June 20, 1990. Activities include cleaning of the sand and grease trap separator for the storm drain system, disposal of the contents, mowing and litter pick up. The district also funds maintenance activities for the landscaped area adjacent to Marysville Boulevard. On May 17, 2005, City Council adopted a Resolution of Intention that set a hearing on this date for the Annual Report (see Attachment A).

FINANCIAL CONSIDERATIONS:

The cost of maintenance for the Northside Subdivision Wetlands Mitigation Program, together with the landscaped area along Marysville Boulevard, will be funded through the maintenance district. The total cost for FY 2005/06 is projected at \$6,160 as detailed on Exhibit B of the attached Budget Resolution.

The maintenance district is self-supporting and has no impact on the general fund.

ENVIRONMENTAL CONSIDERATIONS:

Under the California Environmental Quality Act (CEQA) guidelines, annual proceedings of a special district do not constitute a project, and are therefore exempt from review.

POLICY CONSIDERATIONS:

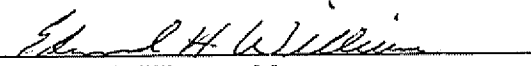
The annual proceedings for this district are being processed as set forth in Chapter 3.124 of the Sacramento City Code. This process is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

ESBD CONSIDERATIONS:

City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

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Respectfully submitted,


Edward Williams, Manager
Development Engineering and Finance

RECOMMENDATION APPROVED:


ROBERT P. THOMAS, City Manager

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2. Resolution Overruling Protests, pg. 5
3. Resolution Confirming Diagram and Assessment for Levying, pg. 6
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5. Exhibit A, Location Map of Northside Subdivision Maintenance District, pg. 8
6. Exhibit B, FY2005/06 Budget & Parcel Assessment, pg. 9

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ATTACHMENT A

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY 2005/06 SCHEDULE**

May 17, 2005 Council Adopted Resolution of Intention and Set Date for Hearing

May 2005 Publish Notice of Hearing

June 7, 2005 Hold Hearing – Council Considers All Protests, Orders Annual Levy

July 2005 Assessment to County for Placement on Tax Roll

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION OVERRULING PROTESTS FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT FOR FY 2005/06

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. On June 7, 2005, the City Council opened a public hearing on the Resolution of Intention and the Engineer's Annual Report for Northside Subdivision Maintenance District, City of Sacramento, County of Sacramento, State of California.
2. At or before the time set for the hearing, certain interested persons made protests or objections to the proposed maintenance, the extent of the assessment district, or the proposed assessment.
3. The City hereby overrules each of these protests, written or oral.
4. The City Council finds that the protest against the proposed maintenance (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed for the improvement.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENTS FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT FOR FY 2005/06

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Pursuant to Title 3.124 of the Sacramento City Code, the City Council directed the Development Engineering & Finance Manager of the Development Services Department as the Engineer of Work for the Northside Subdivision Maintenance District to prepare and file an Annual Report for the FY 2005/06.
2. The Engineer of Work filed the Annual Report on May 17, 2005, and the City Council adopted its Resolution approving Engineer's Report and Intention to levy and collect assessments within the assessment district for FY 2005/06 and set a public hearing to be held at 2:00 p.m. on June 7, 2005, in the City Council Chambers, Interim City Hall, 730 I St. 1st floor, Sacramento, California 95814. Notice of the hearing was given in the time and manner required by law.
3. At the public hearing, the City Council afforded to every interested person an opportunity to make a protest to the Annual Report, either in writing or orally, and the City Council has considered each protest.
4. The City Council hereby confirms the diagram and assessment as set forth in the Annual Report to the Engineer of Work and hereby levies the assessment set forth therein for FY 2005/06.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION AMENDING THE FISCAL YEAR 2005/06 BUDGET FOR THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT, FUND 223

Whereas the Northside Subdivision Maintenance District (See Exhibit A) was established by the City Council on January 7, 1992; and

Whereas property owners within the boundaries of the Northside Subdivision Maintenance District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2006 revenue \$6,160 (\$71,211 - \$65,051 surplus) and expenditure \$71,211 budgets to be amended for the Northside Subdivision Maintenance District (NSMD). See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (see Exhibit B) necessary to provide services for the NSMD in the amount of \$6,160 which will be reimbursed by the NSMD.

MAYOR

ATTEST:

CITY CLERK

Exhibit A – Location Map (1 page)

Exhibit B – FY2005/06 Budget & Parcel Assessment (1 page)

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

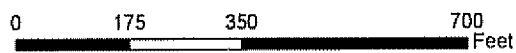
DATE ADOPTED: _____

Northside Subdivision Maintenance District

Exhibit A



City of Sacramento
Development Services
Department
Special Districts
B Mueller 04/23/03



FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT B

NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT FY 2005/06 BUDGET & PARCEL ASSESSMENT

BUDGET

Transportation Streets Costs	\$3,200
Utilities Maintenance Costs	1,562
Special Districts Administration	3,600
Consultant (NBS) Reporting	362
Finance Administration	374
County Billing Cost	113
Contingency	<u>62,000</u>
Subtotal	\$71,211
Plus Fund Balance	<u>65,051</u>
Total Assessed to Property Owners	\$6,160

PARCEL ASSESSMENT

Maintenance costs will be assessed to the 112 single-family lots within the district. The following is the total assessment per single-family home.

Neighborhood	Maximum Authorized	FY 2004/05	FY 2005/06
Northside Subdivision Maintenance District	\$191	\$55	\$55

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____