

February 16, 2000

Redevelopment Agency
of the City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: MARYSVILLE BOULEVARD URBAN DESIGN PLAN IMPLEMENTATION
PHASE II STREETScape PLANS, SPECIFICATIONS AND FUNDING
RECOMMENDATIONS

LOCATION & COUNCIL DISTRICT

Marysville Boulevard
City Council District 2

RECOMMENDATION

Staff recommends adoption of the attached resolution which:

- approves completing the final plans and specifications of Marysville Boulevard Streetscape Improvements;
- authorizes the Executive Director to appropriate (\$224,000) of Del Paso Heights Tax Exempt bond proceeds for this purpose, and;
- authorizes the Executive Director to enter into an Individual Project Agreement (IPA) with City Public Works to complete final plans and specifications for this phase of the project.

CONTACT PERSONS

John Dangberg, Director of Community Development, 440-1357
Norv Struckman, Associate Planner, 566-6432

FOR COUNCIL MEETING OF

February 29, 2000

SUMMARY

This report seeks use of Del Paso Heights Tax Exempt Bond funds for implementation of Phase II of the Marysville Boulevard Urban Design Plan. Phase II provides for completion of the plans and specifications for median and other esthetic streetscape improvements along Marysville Boulevard from Interstate 80 to Arcade Creek.

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REDEVELOPMENT ADVISORY COMMITTEE ACTION

At its meeting of February 10, 2000, the Del Paso Heights Redevelopment Advisory Committee (RAC) adopted a motion recommending approval of funding for Phase II of the Marysville Boulevard Urban Design Plan. The votes were as follows:

AYES: Ahkiong, Block, Blue, Langston, Mack, Scoggins, Wells, Whittaker

NOES: None

ABSENT: Barnes, Covington, Kinsey, Lee, Loree, Velez-Balay, Vue

COMMISSION ACTION

At its meeting of February 16, 1999, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolutions. The votes were as follows:

AYES: Amundson, Burns, Castello, Cespedes Dobbins, Harland, Newsome, Rotz, Simon, Holloway

NOES: None

ABSENT: None

BACKGROUND

In April of 1998, the Redevelopment Advisory Committee, Sacramento Housing and Redevelopment Commission and City Council approved the Marysville Boulevard Urban Design Plan (I-80 to Arcade Creek). As part of a partnership with the University of California at Davis, Community Development Block Grant (CDBG) funding was appropriated for the construction of a youth-designed pilot project to "kick-off" implementation (Phase I) of streetscape enhancements under the Urban Design Plan. In concert with the goal of recreating a Del Paso Heights "Town Center", the intersection of Marysville Boulevard and Grand Avenue was selected as the site for construction of Phase I. On January 4, 2000, the City Council approved funding to undertake Phase I. The plans and specifications for this project are currently being developed by City Public Works, to be bid and construct this summer.

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The build-out of the plan will be completed in multiple phases over several years. Public Works voiced concern over the term of the projected build-out and the potential for obsolescence due to extended shelf life of the plans. This led to the elimination of those features most susceptible to change such as pedestrian promenades, lighting, trees and tree wells, benches, trellis features and all other "back of curb" improvements. These elements will be engineered after the completion of intersections, medians, turn lanes, monument signage and decorative paving which are physically located in the street right of way. Thus, the Public Works design and engineering estimate (\$224,000) includes only those streetscape elements within the public right of way.

FINANCIAL CONSIDERATIONS

The total projected cost to survey, engineer and draft these streetscape improvements within the right of way is estimated to be \$224,000. Staff recommends appropriation of \$224,000 from Del Paso Heights Tax Exempt Bond proceeds to complete described design.

TYPE	SOURCE	AMOUNT
TI	Tax Exempt Bond Proceeds	\$224,000
	TOTAL	\$224,000

POLICY CONSIDERATIONS

The actions proposed in the staff report are consistent with the adopted Marysville Boulevard Urban Design Plan and Del Paso Heights Redevelopment Implementation Plan.

ENVIRONMENTAL REVIEW

This proposed action are in furtherance of the Del Paso Heights Redevelopment Plan, and were deemed approved at the time of plan adoption per Guidelines Sections 15180 and 15163. Engineering and design studies are exempt from CEQA per Guidelines Section 15162, and from NEPA per 24 CFR Part 58. (a) (8).

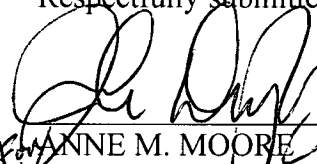
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M/WBE CONSIDERATIONS

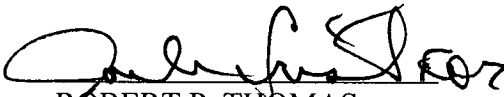
The project does not involve federal funds and the Agency's M/WBE policy is, therefore, not applicable.

Respectfully submitted by,



SHIANNE M. MOORE
Executive Director

Transmittal approved,



ROBERT P. THOMAS
City Manager

RESOLUTION NO. 2000-007

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

APPROVED
FEB 29 2000
OFFICE OF THE
CITY CLERK

**EXECUTIVE DIRECTOR AUTHORIZATION TO AMEND THE
AGENCY BUDGET TO FUND MARYSVILLE BOULEVARD
URBAN DESIGN PLANS AND SPECIFICATIONS
FOR PHASE II**

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF
SACRAMENTO:

Section 1. The Executive Director is authorized to amend the Agency Budget to allocate and expend the tax allocation bond proceeds to meet the \$224,000 estimated total projected cost to complete plans and specifications within the right of way and implement Phase II of the Marysville Urban Design Plan.

Section 2. Authorize the Executive Director to enter into an Individual Project Agreement (IPA) with Sacramento City Public Works to complete Phase II of the Marysville Urban Design Plan.

CHAIR

ATTEST:

SECRETARY

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____