

RESOLUTION NO. 2018-0184

Adopted by the Sacramento City Council

May 28, 2019

Utility Agreements, Supplemental Agreement, Contract, and Budgetary Adjustments for the Convention Center Complex Renovation Project (M17100100)

BACKGROUND

- A. The Sacramento Convention Center (SCC) renovation and expansion is needed not only to modernize and improve the facility but also to accommodate, retain, and attract existing and new convention and event business as well as generate additional transient occupancy tax (TOT) revenue growth.
- B. The renovation of the Community Center Theater (CCT) will address compliance with Americans with Disabilities Act (ADA) requirements, improve patron experience including better sound and acoustics, and enhance theater operations and functionality.
- C. The improvements to the Memorial Auditorium (MA) will not only improve the facility itself and allow for a greater range of events but will also enable it to host shows normally hosted at the CCT when that renovation project begins.
- D. The agreements with Sacramento Municipality Utility District (SMUD) for the SCC Renovation and Expansion Project and the CCT Renovation Project are needed for SMUD to install electrical facilities such as cables, transformers, switchgear, network protectors, and modifications to existing electrical services to service the renovated buildings during and after construction.
- E. On May 29, 2018, City Council approved construction management services in the amount of \$267,960 for Phase I of the MA Improvements Project, which is complete. In the fall of 2020, Phase II will begin, and Salaber will continue to: provide quality control and assurance; coordinate City building inspection; coordinate oversight of all activities related to the construction of the project; maintain close liaison with the City's project manager; review any change orders; monitor the contractor's performance and schedule; make recommendations to reduce costs; oversee materials testing; handle document management; assist with punch list review and project closeout; and sign off on the certificate of completion. Supplemental Agreement No. 1 with Salaber Associates, Inc. is

needed to provide construction management services for Phase II of the MA Improvements Project.

- F. The construction contract with Access Systems, Inc. is needed for the Access Control, Duress, and Intercom Systems at the Sacramento Convention Center for the building's renovation and expansion. This contractor is the current authorized contractor to secure all facilities of the City of Sacramento that require key cards and access controls.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to execute a utility agreement with SMUD for an amount not to exceed \$253,049 for the SCC Renovation and Expansion Project.
- Section 2. The City Manager or the City Manager's designee is authorized to execute a utility agreement with SMUD for an amount not to exceed \$108,048 for the CCT Renovation Project.
- Section 3. The City Manager or the City Manager's designee is authorized to execute Supplemental Agreement No. 1 to City Agreement No. 2018-0740 with Salaber Associates, Inc. for an amount not to exceed \$197,760 for the MA Improvements Project, for a new total not to exceed amount of \$465,720.
- Section 4. The City Manager or the City Manager's designee is authorized to execute a construction contract with Access Systems, Inc for an amount not to exceed \$299,055 for the SCC Renovation and Expansion Project.
- Section 5. The City Manager or the City Manager's designee is authorized to transfer \$2,373,418 (Community Center Fund, Fund 6010) from the expenditure budgets of the following capital improvement projects to the expenditure budget of the Convention Center Complex Renovation Project (M17100100):

Project Description	Project #	Fund – Fund Name	Amount (\$)
Facility ADA Compliance Program	C13000400	6010 – Community Center	\$400,000
Community Center Improvements Program	M17100000	6010 – Community Center	\$500,000
Convention Center Audio-Visual Improvements Program	M17100300	6010 – Community Center	\$105,418
Convention Center Chiller Upgrade Program	M17100500	6010 – Community Center	\$48,000
Community Center Security System Program	M17100700	6010 – Community Center	\$150,000
Convention Center Durable Equipment Replacement Program	M17101600	6010 – Community Center	\$1,000,000
Memorial Auditorium Improvements Program	M17101000	6010 – Community Center	\$170,000
Total			\$2,373,418

Adopted by the City of Sacramento City Council on May 28, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.03 13:46:36
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.