

RESOLUTION NO. 2009-156

Adopted by the Sacramento City Council

March 17, 2009

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02, FUND 2227, FOR FISCAL YEAR 2008/2009

BACKGROUND

- A. On July 20, 1999, the property owners within the boundaries of the North Natomas Neighborhood Landscape Maintenance CFD No. 99-02 (CFD 99-02) (Exhibit A) voted to approve the formation of the district;
- B. CFD 99-02 formation was approved by the City Council on June 29, 1999;
- C. Property owners within the boundaries of CFD 99-02 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$579,627.
- E. Costs are estimated at \$301,111. The large surplus of revenues over costs is to provide adequate funds in the future when much higher maintenance by the City will be required.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 99-02 at \$579,627 and \$301,111 respectively, and as shown on Exhibit B.

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Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

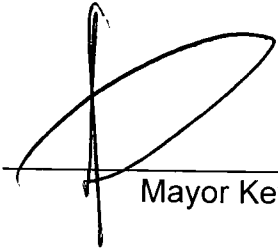
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway

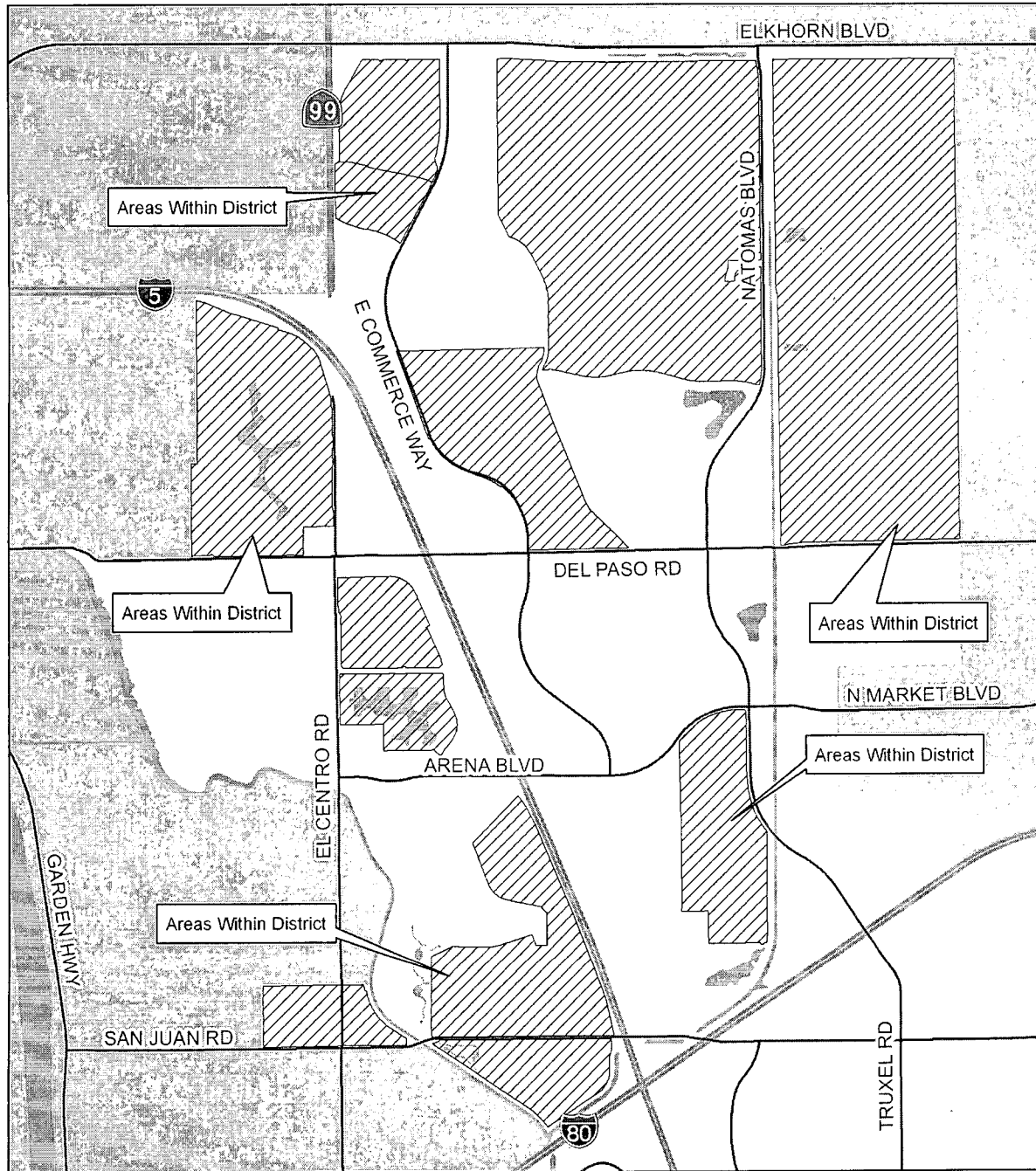


Mayor Kevin Johnson

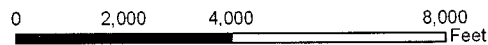
Attest:


Shirley Concolino, City Clerk

North Natomas Neighborhood Landscaping 99-02



G.I.S.
City of
Sacramento
Planning Department
BMueller, 01/09/06



**NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02
FY 2008/09 BUDGET**

Beginning Fund Balance	\$1,376,613
Total Assessed to Property Owners	\$579,627
Maintenance Contract	
Transportation	\$242,711
Parks	18,630
Administration	
Special Districts	15,700
Billing Administration	
Consultant	15,016
Finance	1,227
County	<u>7,827</u>
Total Expenditures	\$301,111
Ending Fund Balance (Contingency)	\$1,655,129