

City of Sacramento
Citywide Park Development Impact Fee

Presentation to Sacramento City Council

June 29, 1999

Prepared by Economic & Planning Systems, Inc.

ITEM 2.3

City of Sacramento

Citywide Park Development Impact Fee

Nexus Study

- Provide Documentation and Findings Necessary to Implement a Development Impact Fee for the Construction of Park Facilities Consistent with Requirements of Government Code Section 66000 et seq. (A.B. 1600)
- Identifies the Cost of Park Facilities that are Attributable to New Development
- Fee to be Levied on New Development Only, Does Not Address Deficiencies in Parks for Existing Residents

City of Sacramento

Citywide Park Development Impact Fee

Nexus Study Process

Completed:

- Estimate New Growth to Occur within City through 2015
- Determine Service Levels or Standards for Park and Recreation Facilities (City's Quimby Requirement for Neighborhood and Community Parks- 5 Acres per 1,000 Population)

In Progress:

- Determine Costs Associated with New Park Development (Based on a Sample of Existing and Planned Parks)
- Allocate Projected Costs to New Development

(Note: new park fees will replace existing North Natomas park component in public facilities fee)

City of Sacramento

Citywide Park Development Impact Fee

Key Issues for Nexus Study

- **Park Costs to be Funded by New Development**
 - First Phase -- Turf, Irrigation, and One Major Facility (Ball Field, etc.)
 - Buildout of Basic Improvements
 - Special Amenities (Swimming Pool, etc.)
- **Development Costs for Basic Improvements Range from \$130,000 to \$180,000 per Acre**
- **Share of Park Costs Funded by Development Fee versus General Fund**
- **Inclusion of Non-Residential Development**

City of Sacramento

Citywide Park Development Impact Fee

Nexus Study will Include:

- Justification for Construction Costs of Neighborhood, Community, and Regional Parks
- Fee Calculations for Residential and Non-Residential Development
- Comparison of Proposed Fee with Park Fees in Sacramento Region (\$1,200 to \$3,000 per Unit)

City of Sacramento

Citywide Park Development Impact Fee

Status of Nexus Study

- Coordinating with City staff on Information Regarding Park Facility Standards and Development Costs
- Drafting Nexus Study
- Timing

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June 29, 1999

Prepared by Economic & Planning Systems, Inc.

City of Sacramento

Citywide Park Development Impact Fee

Russ Brunson - highlighted

Nexus Study

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3.

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City of Sacramento

Citywide Park Development Impact Fee

4.

Status of Nexus Study

- Coordinating with City staff on Information Regarding Park Facility Standards and Development Costs
- Drafting Nexus Study
- Timing

APPROVED
BY THE CITY COUNCIL

JUN 29 1999

OFFICE OF THE
CITY CLERK



4.1

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
CALIFORNIA

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June 16, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT APPROVAL OF BASIC PRINCIPLES TO ADDRESS SCHOOL
SAFETY ISSUES**

LOCATION AND COUNCIL DISTRICT Citywide.

RECOMMENDATION

This report recommends that City Council, by resolution, approve the following principles to address the issue of safety at public schools:

1. Ensure proper security resources at campuses in all of the school districts within the City limits;
2. Provide students and school personnel with a violence free environment; and
3. Develop and implement plans addressing school safety that are cost effective and, if at all possible, cost neutral for the City.

CONTACT PERSON(S)

Arturo Venegas, Jr., Chief of Police
Sacramento Police Department, 264-5121

FOR THE COUNCIL MEETING OF

June 29, 1999

SUMMARY

This report provides information on the efforts of the Police Department to address safety in schools in the City in response to a request from Council Member Dave Jones. It also recommends that the City Council adopt three basic principles related to school safety on campuses in the City limits.

COMMITTEE/COMMISSION ACTION

There was none required for this report.

BACKGROUND

The incident at Columbine High School in Littleton, Colorado, as well as recent events involving alleged threats of violence from local students, have increased awareness for school safety issues. To address these issues, the Police Department has been working with safety representatives from each of the seven school districts with the City limits. The schools districts include Sacramento City Unified School District, Elk Grove Unified school District, Grant Joint Union High School District, North Sacramento School District, Natomas School District, Del Paso Heights School District, and Robla School District. Within the City limits, there are 119 campuses with an approximate total enrollment of 80,000 students. To address school safety, the Department is recommending that City Council adopt three basic principles. The following is a discussion of the three principles.

1. Ensure proper security resources at campuses in all of the school districts within the City limits.

Sacramento City Unified School District, Elk Grove Unified School District, and Grant Joint Union High School District employ their own school police. The other school districts have school safety officers and/or campus monitors on the majority of campuses. Also, several school districts are initiating grants to receive funding for School Resource Officers. The Police Department responds to all major criminal incidents and serious crimes against persons at all City school campuses.

Also, each patrol sector Problem Oriented Police (POP) officers have identified school administrators at the majority of schools within their assigned area. These POP officers serve as a direct and immediate conduit between the schools and the department to access our available resources.

2. Provide students and school personnel with a violence free environment.

In accordance with State mandates, all school districts are required to update their Comprehensive Safety Plan. The plan for each district includes the following: a disaster/crisis plan; a dangerous, high-risk student policy; a school site plan; a school dress code policy (gang related or apparel that, if worn or displayed on campus, could threaten the health and safety of the school environment); and a discipline plan.

The Police Department is actively working with the various districts on school safety issues. Regularly scheduled meetings with the Police Department and the districts have been planned

to discuss safety issues and to address any problems. Additionally, the Police Department will be providing each district with training on school violence, disaster preparation, and identifying potentially violent subjects.

3. Develop and implement plans addressing school safety that are cost effective and, if at all possible, cost neutral for the City.

The Police Department provides a variety of partnership programs to school district administrators, teachers and students related to school safety. Attachment A outlines these programs in detail. Many of these programs utilize existing resources or are supported with grant funds.

The Police Department will continue to develop and enhance its collaborative relationship with all of the school districts that serve the City. Tactical training and response protocol has been established for every school in the City. The Department's Family and Youth Services Division will take the lead in ensuring the availability of useful and positive training for critical incidents for all school districts. Our department is committed to exploring innovative and productive methods to assist schools in providing safe campuses for City youth.

FINANCIAL CONSIDERATIONS

No funding is being requested at this time. One of the key principles is to ensure that the City's efforts to ensure school safety are cost effective and, if at all possible, cost neutral to the General Fund. The Department will utilize existing resources or pursue grant opportunities as appropriate.

ENVIRONMENTAL CONSIDERATIONS

This report does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA Guidelines, Section 15061(b)(1) and 15378(b)(3).

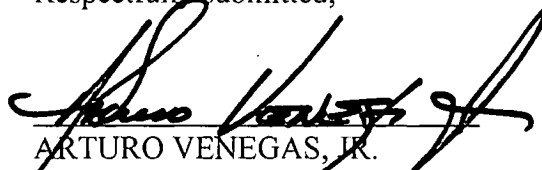
POLICY CONSIDERATIONS

The recommendation to adopt principles to address school safety issues is consistent with the City Council's effort to enhance the quality of life for City residents. Additionally, many of programs provided by the Police Department to address these issues such as the Magnet School, Mentoring, and Redirection programs help to provide positive alternatives for youth.

ESBD CONSIDERATIONS

Not applicable.

Respectfully submitted,



ARTURO VENEGAS, JR.
CHIEF OF POLICE

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
CITY MANAGER

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Attachment A- Sacramento Police Department Programs

Magnet School: The Magnet School is a four year, criminal justice and community service academy providing instruction in drug abuse awareness and prevention, conflict resolution, peer counseling, and ethics.

Mentor Program - Cops and Kids: This is newly created mentor program developed by the Family and Youth Services Division. This program partners a uniformed officer with an identified "at-risk" student selected by the school. Officers meet with students once a week for one hour during lunch time on the school's campus. Lunch is provided to the kids free of charge by various fast food restaurants in the City. This successful program offers a positive role model for the students.

Student Crime Watch Hotline: The Police Department, through its Family and Youth Services Division, has created this hotline which is being used in the Sacramento City Unified School District. This pilot hotline is designed for students to leave anonymous messages to report possible criminal activity in and around their school. The hotline is monitored by the district and the Department.

Mock Disaster Training: The Police Department recently participated in a mock disaster training exercise sponsored by the North Sacramento School District. The Fire Department and other related emergency personnel also participated. This training was very successful. Representatives from every other school district attended.

Gang Awareness: This 40-hour, comprehensive training that is available to all school district police, campus monitors, and school safety officers. This in-depth training is conducted by the Police Department Gang Unit. Course scheduling is also available to all law enforcement personnel on a monthly basis.

Redirection Program: The Police Department is a partner in the Redirection program. Working with the Sacramento County Probation Department and Neighborhood Accountability Boards in the City, this programs identifies first-time non-violent juvenile offenders and provides with the opportunity to serve their community and enhance their self-worth while eliminating the criminal charge from their record.

APPROVED
BY THE CITY COUNCIL

JUN 29 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-380

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**APPROVAL OF THREE BASIC PRINCIPLES RELATED TO ADDRESSING
THE ISSUE OF SCHOOL SAFETY ON CAMPUSES
WITHIN THE CITY OF SACRAMENTO**

WHEREAS, it is the mission of the Sacramento Police Department to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in the City including our schools; and

WHEREAS, the City of Sacramento is committed to providing safe schools for students and school personnel on campuses throughout the City;

NOW THEREFORE BE IT RESOLVED by the Council of the City of Sacramento:

That the City Council adopts the following basic principles to address the issue of school safety on campuses within the City of Sacramento:

1. Ensure proper security resources at campuses in all of the school districts within the City limits;
2. Provide students and school personnel with a violence free environment; and
3. Develop and implement plans addressing school safety that are cost effective and, if at all possible, cost neutral for the City.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



4.1

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June 16, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT **APPROVAL OF BASIC PRINCIPLES TO ADDRESS SCHOOL
SAFETY ISSUES**

LOCATION AND COUNCIL DISTRICT Citywide.

RECOMMENDATION

This report recommends that City Council, by resolution, approve the following principles to address the issue of safety at public schools:

1. Ensure proper security resources at campuses in all of the school districts within the City limits;
2. Provide students and school personnel with a violence free environment; and
3. Develop and implement plans addressing school safety that are cost effective and, if at all possible, cost neutral for the City.

CONTACT PERSON(S)

Arturo Venegas, Jr., Chief of Police
Sacramento Police Department, 264-5121

FOR THE COUNCIL MEETING OF

June 29, 1999

SUMMARY

This report provides information on the efforts of the Sacramento Police Department to address safety in schools within the City. This report also recommends City Council to adopt three basic principles related to school safety on campuses within the City limits.