



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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DEVELOPMENT ENGINEERING
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April 15, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: OLD SACRAMENTO MAINTENANCE DISTRICT BUDGET FOR FY 2005/06

LOCATION AND COUNCIL DISTRICT:

This district covers the area between Front and 2nd Streets located in Council District 1 (see resolution Exhibit A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution adopting the FY 2005/06 Old Sacramento Maintenance District fees and amending the FY 2005/06 operating budget for district related expenses.

CONTACT PERSONS: Ron Wicky, Program Specialist, 808-5628
Edward Williams, Manager, 808-5440

FOR COUNCIL MEETING OF: May 10, 2005

SUMMARY:

This report contains the budget for the Old Sacramento Maintenance District for FY 2005/06. Services include street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades. There will be no increase in this year's annual assessment. The fees necessary to implement the budget represent a full recovery of costs for this district and are indicated on Exhibit C of the attached resolution.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND:

On October 2, 1984, the City Council adopted Resolution No. 84-832 ordering the formation of the Old Sacramento Maintenance District. The district includes 58 commercial parcels within a two and one-half service block area in Old Sacramento between Front and 2nd Streets. Maintenance services provided include street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades, all of which are of specific benefit to the district properties. These services are above and beyond those currently provided by the City, and there is no contemplation that it will ever be provided on a citywide basis. The purpose of the maintenance district is to provide a means for recovery of costs incurred by the City for these services.

Annually, the City Council is requested to:

- Determine the costs for the additional services provided;
- Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
- Affix a service fee to be charged to cover the costs to be borne by each property owner within the area.

FINANCIAL CONSIDERATIONS:

The fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance provided to this area. The proposed expenditures are fully fee supported.

The total cost of services for the Old Sacramento Maintenance District for FY 2005/06 is \$70,060 (see resolution Exhibit B). The total amount assessed to the property owners is \$70,060 (\$70,060 plus a fund balance of \$0). The fees are assessed by a combination of front footage, parcel and structure area. The proposed fees are the same as the previous year and range from \$171 for a small vacant lot to \$3,775 for a large lot with a four-story commercial building. The recommended fees represent a full recovery of costs from the property owners.

ENVIRONMENTAL CONSIDERATIONS:

Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a special district do not constitute a project and is therefore exempt from review.

POLICY CONSIDERATIONS:

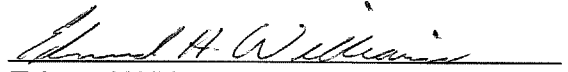
The annual proceedings for this district are being processed as set forth in Chapter 3.128 of the City Code. This process is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

City Council
Old Sacramento Maintenance District
April 15, 2005

ESBD CONSIDERATIONS:

City Council adoption of the attached resolution is not affected by City policy related to ESBD.

Respectfully submitted,


Edward Williams, Manager
Development Engineering and Finance

RECOMMENDATION APPROVED:


ROBERT P. THOMAS, City Manager

Table of Contents:

1. Resolution Adopting FY Budget 2005/06 & Amending Fees, pg. 4
2. Exhibit A, Old Sac. Maintenance District FY 2005/06 Location Map 5
3. Exhibit B, Old Sac. Maintenance District FY 2005/06 Budget, pg. 6
4. Exhibit C, Old Sac. Maintenance District Parcel Fee Schedule FY 2005/06, pg. 7

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION ADOPTING THE FY 2005/06 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

Whereas the Old Sacramento Maintenance District (see Exhibit A) was established by the City Council on October 2, 1984; and

Whereas property owners within the boundaries of the Old Sacramento Maintenance District are assessed a fee to cover the cost of delivering Landscaping maintenance services;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council has determined that the FY 2005/06 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution; and
2. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. The City Council fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution; and
4. The Finance Director is authorized to establish the expenditure authority for Old Sacramento Management, Development Services and the Department of Finance necessary to provide services for the Old Sacramento Maintenance District in the amount of \$70,060 which will be reimbursed by the Old Sacramento Maintenance District.

MAYOR

ATTEST:

CITY CLERK

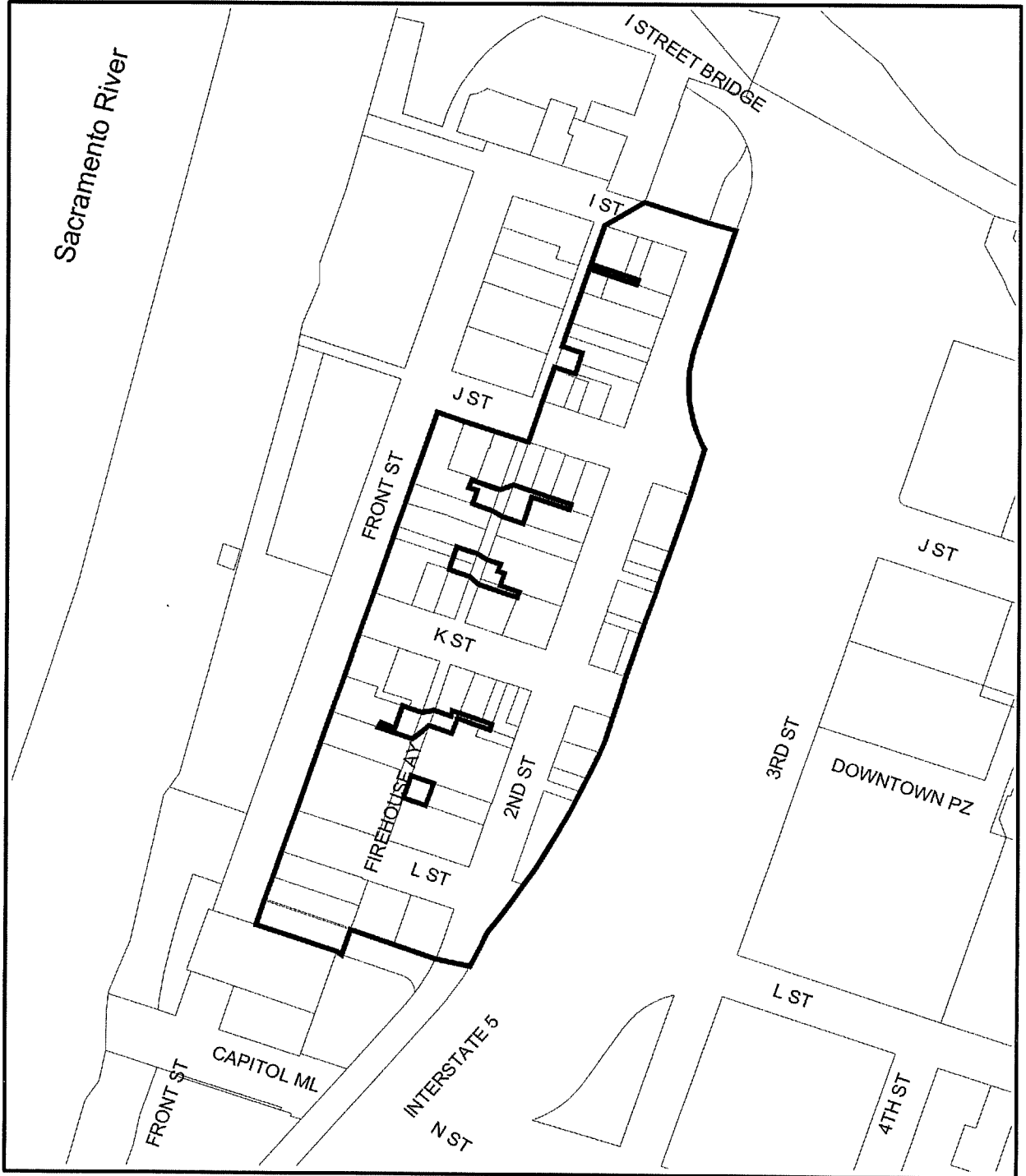
- Exhibit A – Location Map (1 page)
- Exhibit B – FY2005/06 Budget (1 page)
- Exhibit C – Parcel Fee Schedule (2 pages)

FOR CITY CLERK USE ONLY

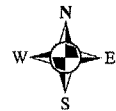
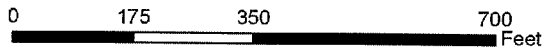
RESOLUTION NO.: _____

DATE ADOPTED: _____

Exhibit A



B Mueller 04/14/05



Old Sacramento Maintenance District

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DATE ADOPTED: _____

EXHIBIT B

OLD SACRAMENTO MAINTENANCE DISTRICT FY 2005/06 BUDGET

Facade Cleaning Contract	\$25,000
Public Trash Collection	28,700
Service Courts	12,600
Unscheduled Maintenance	-0-
Old Sacramento Management Administration	1,143
Consultant (NBS) Reporting	308
Finance Administration	419
County Billing Cost	90
Special Districts Administration	1,800
Contract Contingency	<u>-0-</u>
Subtotal	\$70,060
Plus Fund Balance	<u>0</u>
Total Assessed to Property Owners	\$70,060

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**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY 2005/06**

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
1	00600120320000	4,692.00	61.05	11,872.00	\$1,194.20
2	00600120360000	1,918.00	25.14	7,175.00	\$623.10
3	00600120370000	5,522.00	149.71	7,143.00	\$1,315.80
4	00600120210000	5,013.00	43.81	9,862.00	\$1,028.80
5	00600120220000	9,082.00	60.30	27,720.00	\$2,358.70
6	00600120230000	4,013.00	27.04	9,911.00	\$908.70
7	00600120240000	5,292.00	39.39	11,639.00	\$1,130.20
8	00600120310000	2,520.00	40.49	10,979.00	\$937.50
9	00600120300000	1,475.00	25.00	4,425.00	\$438.20
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,835.40
12	00600710350000	8,933.00	181.53	19,123.00	\$2,328.20
13	00600710340000	5,100.00	56.98	11,257.00	\$1,166.00
14	00600710330000	4,138.00	43.17	13,713.00	\$1,198.80
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$703.60
17	00600710270000	2,984.00	40.15	8,400.00	\$813.70
18	00600710220000	3,467.00	125.94	6,880.00	\$1,089.70
19	00600710430000	5,373.00	48.41	15,128.00	\$1,371.80
20	00600730390000	6,856.00	167.60	1,372.00	\$1,128.80
21	00600730400000	2,756.00	40.69	6,600.00	\$698.80
22	00600730410000	1,382.00	20.04	3,600.00	\$365.80
23	00600710410000	5,825.00	38.80	12,240.00	\$1,193.20
24	00600710400000	7,091.00	46.50	17,011.00	\$1,571.60
25	00600710500000	2,416.00	21.41	6,132.00	\$576.70
26	00600710250000	8,350.00	177.42	10,193.00	\$1,762.60
27	00600710140000	3,390.00	39.65	13,348.00	\$1,121.00
28	00600710130000	3,190.00	37.61	8,154.00	\$801.40
29	00600710320000	5,503.00	37.28	13,140.00	\$1,220.80
30	00600710530000	11,408.00	83.35	0.00	\$980.20
31	00600710380000	5,728.00	74.01	10,656.00	\$1,234.00
32	00600710550000	6,684.00	163.80	28,736.00	\$2,685.50

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33	00600730470000	4,283.00	61.26	12,173.00	\$1,188.90
34	00600730450000	1,364.00	19.25	4,680.00	\$424.00
35	00600730480000	3,901.00	129.09	9,540.00	\$1,280.60
36	00600730490000	1,793.00	22.76	0.00	\$191.90
37	00600720470000	6,584.00	150.29	20,936.00	\$2,176.00
38	00600720390000	7,304.00	80.33	10,988.00	\$1,368.30
39	00600720460000	6,460.00	70.00	7,948.00	\$1,103.80
40	00600720240000	9,098.00	59.97	27,000.00	\$2,316.70
41	00600720250000	19,628.00	281.44	0.00	\$2,227.30
42	00600720280000	3,300.00	40.23	0.00	\$346.70
43	00600720290000	2,924.00	39.22	0.00	\$321.20
44	00600720320000	1,532.00	20.33	3,053.00	\$343.90
45	00600720330000	2,328.00	39.97	7,891.00	\$746.00
46	00600720340000	1,972.00	95.58	6,685.00	\$873.80
47	00600720350000	1,394.00	19.81	3,590.00	\$365.00
48	00600720360000	16,900.00	110.10	13,911.00	\$2,203.70
49	00600720450000	4,695.00	42.50	17,467.00	\$1,445.00
50	00600720430000	12,662.00	234.66	36,864.00	\$3,775.40
51	00600740350000	5,470.00	150.65	16,446.00	\$1,854.10
52	00600740370000	3,574.00	56.86	10,773.00	\$1,050.20
53	00600740380000	1,382.00	23.50	0.00	\$171.30
54	00600740320000	6,250.00	160.83	14,350.00	\$1,817.60
55	00601360020000	6,730.00	202.65	17,761.00	\$2,206.00
56	00601360030000	6,806.00	42.05	12,684.00	\$1,287.80
57	00601360080000	6,873.00	80.20	10,185.00	\$1,296.70
58	00601360090000	<u>6,882.00</u>	<u>80.42</u>	<u>10,185.00</u>	<u>\$1,298.00</u>
		305,660.00	4,470.73	606,127.00	\$70,060.00
		25.00%	25.00%	50.00%	70,060

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