



CITY OF SACRAMENTO

DIVISION OF WATER AND SEWERS

927 - 10TH ST.  
SUITE #201

SACRAMENTO, CALIFORNIA 95814-2796  
TELEPHONE (916) 449-5271

CITY MANAGER'S OFFICE  
**RECEIVED**  
FEB 23 1982

Robert C. Bitten  
~~EXECUTIVE~~ MANAGER  
ROBERT W. JOHNSTON  
ASSISTANT MANAGER

February 22, 1982

City Council  
Sacramento, CA

Honorable Members in Session

SUBJECT: FY 1981-82 Amending Budget

Attached is a Resolution amending the 81-82 FY Budget for operating and maintenance expense for the Wastewater Disposal Plant.

On February 2, 1982 the Budget & Finance Committee approved this amendment.

Approval by the Council is requested.

Respectfully submitted,

Robert C. Bitten  
Manager

Approval recommended:

R. H. Parker  
City Engineer

Recommendation approved,

Walter J. Slipe  
City Manager

**APPROVED**  
BY THE CITY COUNCIL

MAR 2 1982

OFFICE OF THE  
CITY CLERK

attachment

RESOLUTION NO. 82-<sup>128</sup>~~022~~

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82 FOR WASTEWATER DISPOSAL BUDGET FOR OPERATING AND MAINTENANCE EXPENSE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To allow for additional costs above those originally budgeted due to extension of various existing contracts for chemicals for the period 1/1/82 to 6/30/82.
2. The City Budget for the FY 1981-82 is hereby amended by appropriating \$543,300.00 from the Unappropriated Sewer Fund balance (4-14) to the Services & Supplies account for the purpose stated in paragraph 1 above.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

MAR 2 1982

OFFICE OF THE  
CITY CLERK