

SPECIAL MEETING OF THE
SACRAMENTO CITY COUNCIL

7:00 p.m.

2.1 - 2.10
FY 92, 93
Budget
No Materials

1.0 CALL TO ORDER

ROLL CALL

N O T I C E

THIS CITY COUNCIL MEETING IS BEING VIDEOTAPED THIS AFTERNOON. REPLAYS OF THIS MEETING CAN BE SEEN THIS WEEK ON FRIDAY, JUNE 7TH, FOLLOWING THE NOON SHOWING OF THE CITY COUNCIL MEETING AND AGAIN ON SATURDAY, JUNE 8TH AT NOON ON CABLE TELEVISION GOVERNMENT CHANNEL - CHANNEL 61.

FOR PURPOSES OF THE BROWN ACT (GOVERNMENT CODE SECTION 54954.2(a)), THE NUMBERED ITEMS AS SHOWN ON THIS AGENDA GIVE A BRIEF GENERAL DESCRIPTION OF EACH ITEM OF BUSINESS TO BE TRANSACTED OR DISCUSSED AT THIS MEETING. THE RECOMMENDATIONS OF THE STAFF, AS SHOWN, DO NOT PREVENT THE CITY COUNCIL FROM TAKING OTHER ACTION.

* * * * *

2.0 STAFF REPORT

2.1 City of Sacramento 1991-92, 1992-93 Proposed Operating Budget (D-All)

A. Public Works

- o Overview
- o General Fund
- o Parking Fund
- o Solid Waste Fund
- o Sewer Fund
- o Storm Drainage Fund

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

2.2 Various Public Works Fee Reports

A. Off-Street Parking Fees for 1991-92

1. Resolution of Findings on Modified Parking Fees
2. Resolution amending the City of Sacramento Fee and Charge Report to establish off-street parking fees pursuant to sections 25.153, 25.154, 25.155, 25.156 and 25.157 of the Sacramento Municipal Code.

June 6, 1991

- B. Proposed Solid Waste and Lawn and Garden Services Fee Adjustments for 1991-92
 - 1. Resolution of Findings on Increased Solid Waste Services Fees
 - 2. Resolution amending the City of Sacramento Fee and Charge Report to establish solid waste fees and charges pursuant to sections 19.108-1, 19.411 and 19.412 of the Sacramento Municipal Code.
- C. Proposed Sewer Service Rate Adjustment for Fiscal year 1991-92
 - 1. Resolution of Findings on Increased Sewer Service Fees
 - 2. Resolution amending the City of Sacramento Fee and Charge Report to establish sewer service charges and connection fees and charges pursuant to section 36.502 of the Sacramento Municipal Code
- D. Proposed Storm Drainage Rates for 1991-92
 - 1. Resolution of Findings on Increased Storm Drainage Service Fees
 - 2. Resolution amending the City of Sacramento Fee and Charge Report to establish storm drainage service fees and charges pursuant to section 36.502 of the Sacramento Municipal Code

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

2.3 City of Sacramento 1991-92, 1992-93 Proposed Operating Budget (D-All)

A. Water

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

2.4 Water Department Fee Report

A. Proposed Water Service Rate and Development Fee Adjustment for 1991-92 Fiscal year

- 1. Resolution of Findings on Increased Water Service and Connection and Development Fees
- 2. Resolution amending the City of Sacramento Fee and Charge Report to establish water service charges and fees pursuant to section 47.300 of the Sacramento Municipal Code

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

2.5 City of Sacramento 1991-92, 1992-93 Proposed Operating Budget (D-All)

A. Police

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

- 2.6 City of Sacramento 1991-92, 1992-93 Proposed Operating Budget (D-All)
A. Parks and Community Services

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

- 2.7 Parks and Community Services - Fee Increases (D-All)

- A. Resolution amending the City of Sacramento Fee and Charge Report to increase various admission and recreation program fees

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

- 2.8 Sacramento Marina Proposed Fee Increases (D-All)

- A. Resolution amending fees and charges for various parks and community services related licenses, permits, services and facilities

RECOMMENDATION OF STAFF: COUNCIL TO REVIEW AND DIRECT STAFF

- 2.9 Camp Sacramento Financial Report (D-All)

RECOMMENDATION OF STAFF: FOR CITY COUNCIL INFORMATION

- 2.10 Tree Trimming Backlog Status Report (D-All)

RECOMMENDATION OF STAFF: FOR CITY COUNCIL INFORMATION

* * * * *

3.0 ADJOURNMENT