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APPROVED
BY THE CITY COUNCIL

SEP 23 1997

OFFICE OF THE
CITY CLERK



GR 97-019
GR 97-020

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

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September 8, 1997

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF 1998/99 TRANSIT CAPITAL IMPROVEMENT GRANT APPLICATIONS FOR HISTORIC SACRAMENTO RAIL DEPOT SITE IMPROVEMENTS AND POWER INN ROAD/RT GRADE SEPARATION PROJECTS

LOCATION AND COUNCIL DISTRICT

Historic Sacramento Rail Depot Site Improvements: 5th and I Streets (D-1), Power Inn Road/RT Grade Separation: Power Inn Road (D-6)

RECOMMENDATION

This report recommends that the City Council approve the attached resolution authorizing the Director of Public Works to submit applications for Transit Capital Improvement (TCI) funding for two projects.

CONTACT PERSON: Kirsten Garrard, Transportation Analyst, 264-8242
Tim Mar, Funding and Priorities Specialist, 264-5521

FOR COUNCIL MEETING OF: September 23, 1997

SUMMARY

This report requests authorization, by resolution, for the Director of Public Works to submit the following TCI grant applications:

<u>Project</u>	<u>Grant Amount</u>
Historic Sacramento Rail Depot Site Improvements	\$10,000,000
Power Inn Road/RT Grade Separation Project	\$ 1,000,000

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Transit Capital Improvement (TCI) program is an annual funding program administered by Caltrans. It provides funding for the following types of capital projects, and may not be used for operating assistance:

- Acquiring railroad rights-of-way
- Bus rehabilitation
- Constructing exclusive public transit guideways
- Purchasing rolling stock
- Grade separations
- Constructing intermodal transfer stations
- Providing ferry vessels and terminals

Each year, local agencies submit project applications to the Sacramento Area Council of Governments (SACOG) for review. SACOG submits a recommended list of TCI projects to Caltrans, which in turn compiles an annual statewide TCI Program for approval by the California Transportation Commission (CTC). TCI requires a 50% local match, except for intercity rail projects, for which there is no formal match requirement.

FINANCIAL CONSIDERATIONS:

The City currently has \$4,120,000 of Measure A funds budgeted in the Power Inn/RT Grade Separation project and Regional Transit has secured \$2 million in previous TCI grants. Since the TCI program requires a 50% match and the project has \$2 million in TCI currently, \$1 million is the maximum request. Approval of the City's \$1 million TCI request will allow the City to reprogram \$1 million in Measure A funds to other high-priority projects.

The Historic Sacramento Rail Depot Site Improvements are considered part of the intercity rail program and do not require a local match. Approval of the \$10,000,000 TCI request will allow the City to expedite needed site improvements (historic preservation and code upgrades, separation of bus circulation from private vehicle circulation, dedicated bus stop area, pedestrian walkways along 5th Street, I Street and around buildings, reconfiguration of the parking area, hardscape lighting and landscaping improvements, signage and a landmark tower) that do not have an identified funding source at this time.

City Council
Approval of TCI grant applications
September 8, 1997

POLICY CONSIDERATIONS:

Application for State funding is consistent with the City Council priorities of Economic Development, Neighborhood Revitalization and Enhancement, and Public Safety.

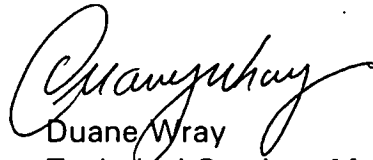
ENVIRONMENTAL CONSIDERATIONS:

The grant applications, in themselves, are not projects. The subject of this report does not involve a project which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Both projects, for which we are seeking funding requests, will be subject to environmental analysis.

MBE/WBE:

Not applicable as no goods or services are being purchased.

Respectfully submitted,



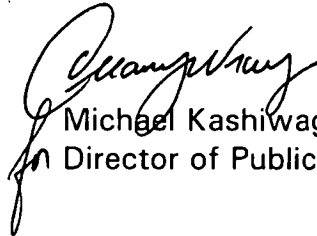
Duane Wray
Technical Services Manager

RECOMMENDED APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

KG:jd
Mf&ptci.cc

APPROVED
BY THE CITY COUNCIL

SEP 23 1997

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-532

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING APPLICATIONS FOR
1998/99 TRANSIT CAPITAL IMPROVEMENT (TCI) GRANT FUNDS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The Director of Public Works is authorized to submit the following TCI applications:

<u>Project</u>	<u>Grant Amount</u>
Historic Sacramento Rail Depot Site Improvements	\$10,000,000
Power Inn/RT Grade Separation Project	\$ 1,000,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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