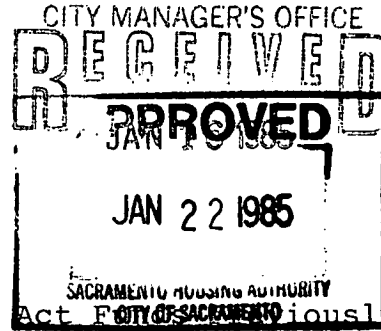




**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**

*Aging Rpt*

Housing Authority of the  
City of Sacramento  
Sacramento, California



Honorable Members in Session:

SUBJECT: Augmentation to Older American Act Funds previously  
Awarded to Senior Companion Program and Seniors Allied  
In Living (S.A.I.L.) Program

SUMMARY

The attached resolutions approve the submission of budget revisions to the Area 4 Agency on Aging on behalf of the Senior Companion Program and Seniors Allied In Living (S.A.I.L.) Program, by which additional Older American Act funds are made available for program augmentation. The request for the Acting Executive Director to execute revised budgets would be approved as submitted.

BACKGROUND

On October 19, 1984, the Area 4 Agency on Aging notified contract service providers that 1984-85 contracts could be augmented upon submission of a formal revision to the previously approved budget and scope of services. The Senior Companion Program has received Older American Act funds from the Area Agency since 1975. The augmentation award of \$4,585 would allow the project to place two (2) additional Senior Companions in the homebound component to be effective January 1, 1985. This additional funding would provide 1,200 additional hours of service by June 30, 1985.

The augmentation award of \$620 would allow the S.A.I.L. Program to increase the amount of staff travel, allow for training of the A4AA staff personnel, reimburse volunteers working with A4AA staff personnel, and allow for advertising of the program. This additional funding would allow for implementation of 713 hours of housekeeping/homemaking services effective January 1, 1985, to elderly S.A.I.L. participants by June 30, 1985.

FINANCIAL DATA

The funds requested under this budget revision for the SHRA 1985 calendar year are to be applied to the Senior Companion Program and Seniors Allied In Living (S.A.I.L.) Program per attachment A & B.

1-22-85  
All Districts  
(1)

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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Housing Authority of the  
City of Sacramento

Page Two

## POLICY IMPLICATION

The actions proposed in this staff report are consistent with previously approved policy and there are no policy changes being recommended.

## VOTE AND RECOMMENDATION OF THE COMMISSION

At its regular meeting of January 7, 1985 the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES: Amundson, Lopez, Luttrell, Moose, Ose, Pettit,  
Sanchez, Angelides

NOES: None

ABSENT: Walton, Teramoto

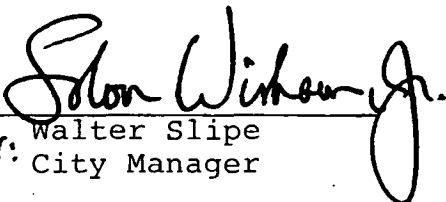
## RECOMMENDATION

The staff recommends adoption of the attached resolution.

Respectfully submitted,

  
ANDREW PLESCIA  
Acting Executive Director

Transmittal to Council:

  
For: Walter Slipe  
City Manager

47

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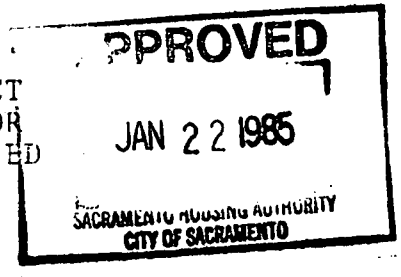
# RESOLUTION NO. 85-003

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

January 22, 1985

AUGMENTATION TO OLDER AMERICAN ACT FUNDS PREVIOUSLY AWARDED TO SENIOR COMPANION PROGRAM AND SENIORS ALLIED IN LIVING (S.A.I.L.) PROGRAM



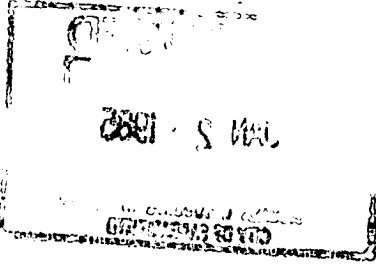
BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1. The Executive Director is authorized to submit budget revisions to the Area 4 Agency on Aging for augmentation funding for the Senior Companion Program (SCP) in the amount of \$4,585.00 and for Seniors Allied in Living (SAIL) in the amount of \$620.00.

Section 2. (a) The Agency Community Services Division budget for 1985 is amended to include the appropriation for the Senior Companion Program (SCP) (Organization 3800) which is \$4,585.00 and Seniors Allied in Living Program (SAIL) (Organization 4100) which is \$620.00. The 1985 Agency budget is as follows:

	<u>SCP</u>	<u>SAIL</u>
Employee Services	\$149,095	\$63,147
Other Services & Supplies	410,267	6,594
Equipment	-0-	-0-
OPERATING TOTAL	<u>\$559,362</u>	<u>\$69,741</u>
Distributed Overhead	<u>103,153</u>	<u>14,479</u>
TOTAL	<u><u>\$662,515</u></u>	<u><u>\$84,220</u></u>

(b) The additional revenues of \$5,205.00 that are forthcoming from the Area 4 Agency on Aging will be accounted for in the Senior Companion Program (\$4,585.00) and Seniors Allied in Living Program (SAIL) (\$620.00).



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CHAIRMAN

ATTEST:

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SECRETARY

k

NARRATIVE JUSTIFICATION FOR BUDGET REVISIONS

ATTACHMENT A

NAME OF AGENCY: Sacramento Housing & Redevelopment Agency

SERVICE/PROGRAM: Senior Companions/Homemaker

47

(5)

Date Revision Submitted: November 1, 1984

BUDGET CATEGORY OR LINE ITEMS	PROGRAM COST			JUSTIFICATION/EXPLANATION FOR EACH CHANGE
	LATEST APPROVED BUDGET	PROPOSED BUDGET	+ OR - CHANGE	
Volunteer Uniforms/Name Tags	82	134	+ 52	Two (2) additional volunteer uniforms and name tags at \$26.00 each
Volunteer Medical Exams	252	288	+ 36	Two (2) additional volunteer medical examinations at \$18.00 each
Volunteer Meal Reimbursement	3,915	4,290	+ 375	150 days x \$1.25 per day x 2 additional volunteers
Volunteer Travel Reimb.	7,000	8,714	+ 1,714	Additional volunteer travel reimbursement required for placement of two additional volunteers
Volunteer Stipends	25,056	27,456	+ 2,400	1,200 hours x \$2.00 per hour
CIMA Insurance	49	57	+ 8	Two (2) additional volunteers x \$4.10 each
TOTAL NET CHANGE			* + 4,585	Area 4 Agency on Aging Approval: _____

Any increase/decrease in budgeted costs must agree with increase/decrease

NARRATIVE JUSTIFICATION FOR BUDGET REVISIONS

ATTACHMENT B

(9)

NAME OF AGENCY: Housing Authority of City/ County of Sacramen

SERVICE/PROGRAM: SHRA/SAIL

Date Revision Submitted: November 5, 1984

BUDGET CATEGORY OR LINE ITEMS	PROGRAM COST			JUSTIFICATION/EXPLANATION FOR EACH CHANGE
	LATEST APPROVED BUDGET	PROPOSED BUDGET	+ OR - CHANGE	
520- Staff Travel	336	636	+300	To reflect actual usage of mileage
521 - Staff Training	-0-	100	+100	To add projected staff training for A4AA funded CSS-!
568 - Volunteer Expense	-0-	120	+120	To add reimbursement for A4AA direct service volunteer expenses
572 - Advertising	-0-	100	+100	To add small amount for advertising
TOTAL NET CHANGE	336	956	* +620	Area 4 Agency on Aging Approval: _____

\*Any increase/decrease in budgeted costs must agree with increase/decrease in budgeted resources on reverse.