



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

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CONSENT
July 21, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: Southern Pacific Depot Site Improvements (PN: CF39)

Location/Council District: Sacramento Valley Station/Depot, northwest corner of 5th & I Streets, a portion of future Intermodal Transportation Facility (PN: CF41), Central City, (District 1).

Recommendation:

Adopt a Resolution: 1) authorizing the City Manager to execute the Inter-Agency Agreement with Regional Transit (RT) reimbursing the City for design costs in the amount of \$177,917, and 2) decreasing the Revenue and Expenditure budgets for the Southern Pacific Depot Site Improvements Project (PN: CF39) in the amount of \$799, 259 (Fund 248).

Contacts: Hinda Chandler, Associate Architect, 808-8422
Carol Shearly, New Growth Manager, 808-5893

Presenters: Not Applicable

Department: Department of General Services

Division: Facility and Real Property Management

Organization No: 3282

Summary:

The City received an earmark of federal transit funds to provide site improvements at the Southern Pacific Depot. As the eligible recipient of those funds, Regional Transit (RT) entered into an agreement with the City to pass through the funds and have the City construct the work. While the City prepared the design, the improvements will now be built by RT as part of the construction of the Folsom Amtrak Light Rail Transit (LRT) line to the Sacramento Valley Station. The new Inter-Agency agreement will replace the existing construction agreement and reimburse the City for the design costs in the amount of \$177,917.

Committee/Commission Action: None.

Background Information:

In 2001, the City secured an earmark of federal transit funds for site improvement work at the Depot. An agreement was established with Regional Transit (RT), who received the funds and passed them to the City to construct the work.

In May 2001, the City Council established the Southern Pacific Depot Site Improvement project (PN: CF39) that proposed improvements including vehicular and pedestrian access and circulation, lighting and landscaping. This project site is a portion of the Sacramento Intermodal Transportation Facility site (PN: CF41) shown in Exhibit A of the Resolution.

Subsequently, it was determined to be more effective to include the Depot site improvements as part of the Regional Transit construction project. On May 4, 2004, Council approved a new agreement terminating the initial agreement (2001-110) and directing RT to reimburse the City for design costs in the amount not to exceed \$177,917. Staff was directed to negotiate an amendment to the existing Inter-Agency agreement for this action.

The attached resolution approves a replacement agreement that provides for these issues and terminates the prior agreement. The new agreement is a simpler alternative to an amendment and RT has agreed with this approach. The improvements are currently under construction by Regional Transit.

Financial Considerations:

As of May 12, 2005, the Southern Pacific Depot Site Improvements Project (PN: CF39) has Revenue and Expenditure budgets of \$977,176 (Fund 248) and an un-obligated balance of \$799,259 (Fund 248). The approval of the new Inter-Agency agreement will reimburse the City for the existing design costs of \$177,917 (Fund 248) and reduce the Revenue and Expenditure budget by \$799,259 (Fund 248). The remaining funding sources in the project will not change.

Environmental Considerations:

The current request for reallocation of funds is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment.

Policy Considerations:

The action requested herein is consistent with the City's Strategic Plan goals to expand economic development throughout the City and achieve sustainability and livability.

Emerging Small Business Development (ESBD):

No goods or services are being purchased.

Emerging Small Business Development (ESBD): No goods or services are being purchased.

Respectfully Submitted by: 
Cynthia Kranc
Facilities Manager

Approved by: 
Reina J. Schwartz
Director, Department of General Services

Recommendation Approved:

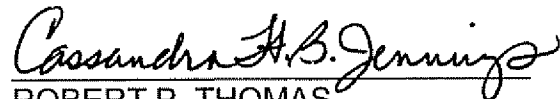

ROBERT P. THOMAS
City Manager

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RESOLUTION NO. 2005-XXXX

Adopted by the Sacramento City Council

APPROVING AN INTER-AGENCY AGREEMENT WITH REGIONAL TRANSIT FOR SOUTHERN PACIFIC DEPOT SITE IMPROVEMENTS

BACKGROUND

- A. In 2001, the City secured an earmark of federal transit funds for site improvement at the Southern Pacific Depot. An agreement was established with Regional Transit (RT), who received the funds and passed them to the City to construct the work.
- B. In May 2001, the City Council established the Southern Pacific Depot Site Improvement project (PN: CF39) that proposed improvements including vehicular and pedestrian access and circulation, lighting, and landscaping. The project site is a portion of the Sacramento Intermodal Transportation Facility site (PN: CF41) shown in Exhibit A.
- C. On May 4, 2004, Council approved a new agreement terminating the initial agreement (2001-110) and directing RT to reimburse the City for design costs in the amount not to exceed \$177,917.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute the amended Inter-Agency Agreement between Regional Transit (RT) reimbursing the City for Design Cost in the amount of \$177,917.
- Section 2. The FY 2004-2005 Capitol Improvement Program budget is amended by decreasing the Southern Pacific Depot Site Improvements project (PN: CF39) Revenue and Expenditure budgets in the amount of \$799,259 (Fund 248, CIP Reimbursable Fund).

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Exhibit A: Map Sacramento Intermodal Transportation Facility -1 Page

Adopted by the City of Sacramento City Council on July 21, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

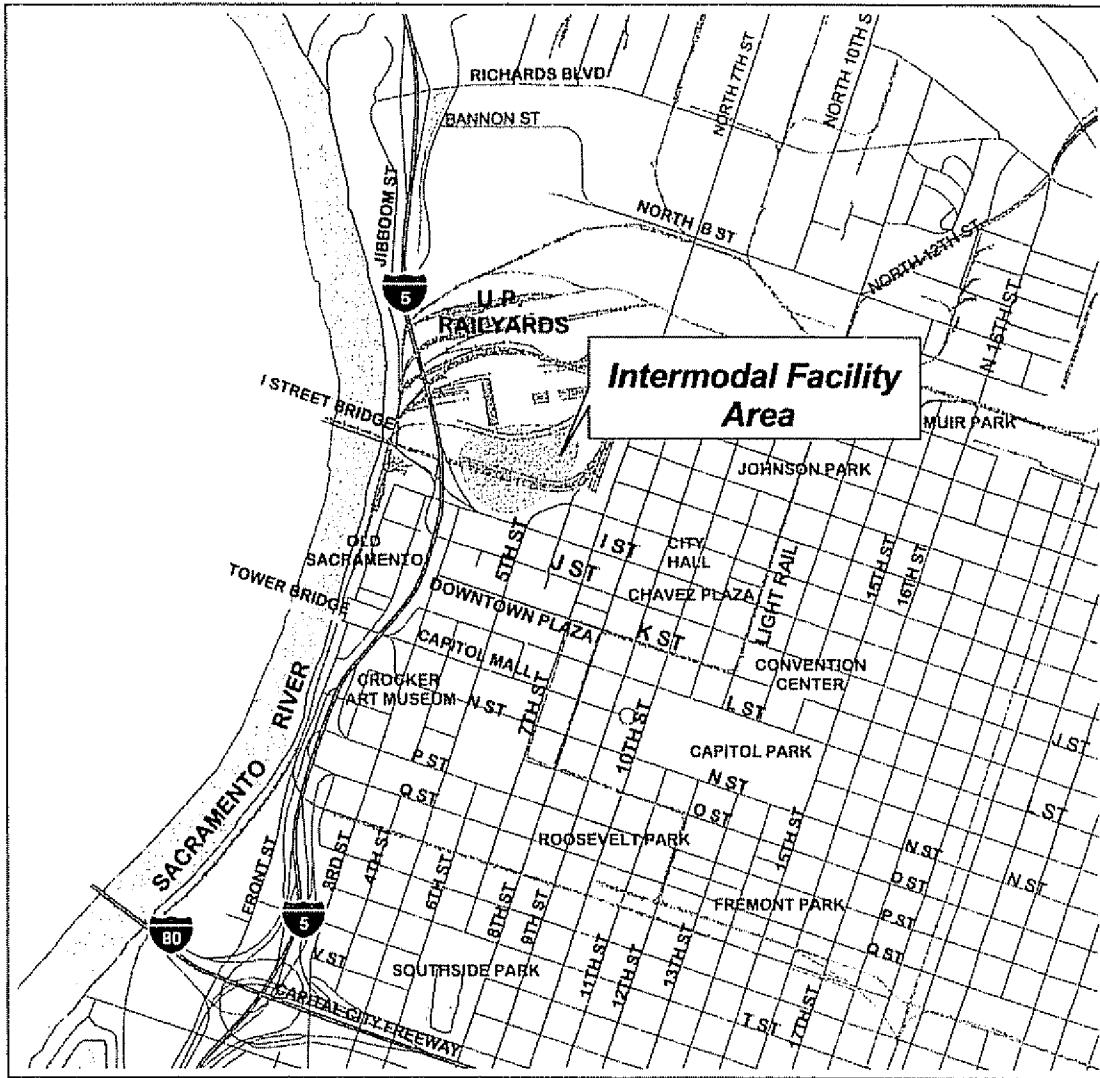
Absent: None.

Mayor Heather Fargo

Attest:

Shirley Concolino, City Clerk

Location Map for
**SACRAMENTO INTERMODAL
TRANSPORTATION FACILITY (SITF)**
(PN:CF41)



Map Contact: S. Tobin
Date: June, 2004

1000 0 1000 2000 Feet

