

RESOLUTION NO. 2004-399

ADOPTED BY THE SACRAMENTO CITY COUNCIL

MAY 25 2004

ON DATE OF: _____

**RESOLUTION AMENDING THE FY 2004/05 BUDGET FOR
VILLAGE GARDEN MAINTENANCE DISTRICT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

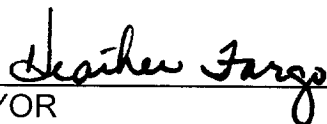
1. The Fiscal Year 2004/05 Expenditure Budget for the Village Garden Maintenance District is adopted as follows:

Transportation- Street Maintenance	\$ 4,925
	9,000
Development Services Department - Special Districts	2,900
Accounting Administration	1,282
Total Expenditures	\$18,107
Fund Balance Offset	(3,547)
Net Expenditure Budget	\$ 14,560

2. The Fiscal Year 2004/05 Revenue Budget for the Village Garden Maintenance District is adopted as follows:

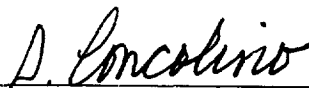
(See Budget preparation table – Attachment A)

280-480-4815-3657 \$14,560



MAYOR

ATTEST:



CITY CLERK

8

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2004-399

DATE ADOPTED: MAY 25 2004

EXHIBIT A

Budget preparation table:

Village Garden Maintenance District

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
280	C	480	4815	3657 RB	14,560	14,560	0	A
				Totals:	14,560	14,560	0	
280	C	110	1131	4390	1,222	1,282	60	B
280	C	480	4815	4390	2,500	2,900	400	C
280	C	340	3497	4384	10,350	9,000	(1,350)	D
280	C	340	3497	4390	4,780	4,925	145	
280	C	710	7012	4999	20,512	16,965	(3,547)	E
				EB Totals:	39,364	35,072	(4,292)	

FOR CITY CLERK USE ONLY

2004-399

RESOLUTION NO.: _____

DATE ADOPTED: **MAY 25 2004**