

# RESOLUTION NO. 82-035

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

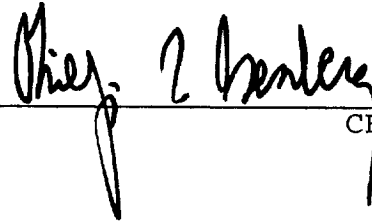
May 11, 1982

APPROVING AMENDMENTS TO PRELIMINARY  
1982 BUDGET AND ADOPTING FINAL 1982 BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE  
CITY OF SACRAMENTO:

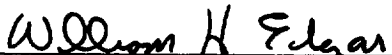
Section 1. The proposed amendments to the Preliminary  
1982 Agency Budget, as noted in Column 3 of Exhibit I attached  
hereto, are hereby approved.

Section 2. The Agency hereby adopts the Preliminary  
1982 Budget, as amended, as the Final 1982 Budget.



CHAIRMAN

ATTEST:



SECRETARY

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MAY 11 1982

SCHEDULE OF AMENDMENTS TO PRELIMINARY 1982 AGENCY BUDGET EXHIBIT I

	ADOPTED PRELIMINARY 1982 BUDGET				FINAL 1982 AGENCY BUDGET			
	COLUMN (I)		COLUMN (II)		COLUMN (III)		COLUMN (IV)	
	Employee Services	Supplies & Equipment	Salary/Increases	Benefit/Previous Approved	To Be Approved	Employee Services	Supplies & Equipment	Total
GENERAL ADMINISTRATION								
Governing Boards	132,440	93,680	10,852	<24,500> <sup>11</sup>	143,292	69,180	69,180	193,548
Executive Director's Office	150,729	182,696	11,370		162,099	50,256	50,256	182,699
Legal		171,329				17,910	17,910	
Administration:								
Administration	75,516	87,119	7,132	2	82,648	11,603	11,603	94,251
Finance	386,829	697,998	40,877	43,668	471,374	301,169	301,169	772,543
Central Services	181,051	884,821	14,134	79,750 <sup>13</sup>	195,185	703,520	80,000	978,705
Personnel	79,894	117,111	9,323	10,390 <sup>14</sup>	89,217	47,607	47,607	136,824
Agency Clerk	31,700	35,918	4,115		35,815	4,218	4,218	40,033
Total:	<u>1,038,159</u>	<u>2,270,672</u>	<u>97,803</u>	<u>43,668</u>	<u>1,179,630</u>	<u>1,205,463</u>	<u>82,690</u>	<u>2,467,783</u>
POLICY AND PLANNING								
Total:				<u>563,556</u> <sup>2</sup>	<u>348,221</u>	<u>215,335</u>		<u>563,556</u>
COMMUNITY DEVELOPMENT								
Administration	182,846	207,076	13,820	<37,134> <sup>2</sup>	159,532	24,230	3,000	183,762
Housing Production	234,082	292,360	27,939		262,021	55,278		320,299
Technical Services	316,986	534,787	26,453	26,014 <sup>3</sup>	343,439	242,828	987	587,254
Redevelopment	193,226	400,301	14,625	45,000 <sup>4</sup>	207,851	248,325	3,750	459,926
Rehabilitation	821,670	849,362	63,035		884,705	26,007	1,685	912,497
Total:	<u>1,748,810</u>	<u>2,283,886</u>	<u>145,872</u>	<u>33,880</u>	<u>1,857,548</u>	<u>596,668</u>	<u>9,422</u>	<u>2,463,639</u>
HOUSING								
Administration	68,374	73,667	5,140		73,514	5,293		78,907
Management	838,245	1,834,875	62,418	<42,731> <sup>5</sup>	805,932	1,088,630	216,669	1,894,562
Maintenance	1,433,276	2,447,358	96,366	40,000 <sup>15</sup>	1,529,642	797,413	216,669	2,543,724

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	ADOPTED PRELIMINARY 1982 BUDGET			FINAL 1982 AGENCY BUDGET		
	Column (I) Employee Services	Column (II) Salary/Benefit Increases	Column (III) Previous Approved	Column (IV) To Be Approved	Column (V) Employee Services	Column (VI) Supplies & Equipment
(HOUSING)						
Community Services Administration	88,314	6,301	<7,480> <sup>5</sup>	87,135	4,519	1,100
Shared Housing			30,729 <sup>6</sup>	29,499	1,230	
Tenant Services	82,271	7,341	53,481 <sup>5</sup>	143,092	50,628	5,000
Elderly Nutrition	429,113	17,558	9,173 <sup>7</sup>	446,671	428,437	4,820
Foster Grandparents	93,875	5,913		99,788	315,007	
Child Development	206,324	13,270		219,594	27,257	757
Information & Referral	27,929	2,172	56,401 <sup>8</sup>	85,057	9,596	
Total:	3,267,721	216,478	99,573	3,519,924	2,728,010	228,346
Total Departmental:	6,054,690	460,153	740,677	6,905,323	4,745,476	320,458
NON-DEPARTMENTAL						
Project Area Committees	204,778	35,645		240,423	73,904	
Debt Service				296,160	5,549,436	
Rehab Loans & Grants			300,000 <sup>12</sup>		2,400,000	
Housing Assistance Payments				17	10,337,403	
Administrative Contingency				<462,653>	417,758	
Total:	204,778	35,645	300,000	240,423	18,778,501	19,018,924
CAPITAL IMPROVEMENTS						
Housing Production			289,500 <sup>18</sup>		28,850,416	
Capital Projects			429,600 <sup>9</sup>		5,894,513	
Real Estate Purchases			1,697,250		1,929,750	
Total:			2,416,350		36,674,679	
AGENCY TOTAL:	6,259,468	495,798	3,457,027	7,145,746	60,198,656	320,458

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