



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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Consent
June 10, 2010

**Honorable Mayor and
Members of the City Council**

Title: Grant: Acceptance of Funding Sacramento Safe Community Partnership

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager, or his designee, to: 1) accept a \$382,639 grant award from California Gang Reduction, Intervention, and Prevention (Cal GRIP) through the California Emergency Management Agency (Cal EMA), to implement the Sacramento Safe Community Partnership, totaling \$765,278, 2) establish a grant project for the Cal GRIP grant (G11007100), and 3) increase the necessary Police Department grant operating expenditure and revenue budgets to implement the Cal GRIP grant.

Contact: Scott LaCosse, Captain, 808-0551

Presenters: Not applicable

Department: Police

Division: Special Investigations Division

Department No: 11001241

Description/Analysis

Issue: The City of Sacramento continues to see high rates of gun-related violence, especially in relation to gang activity. The violence, which includes homicide, assaults with a deadly weapon, and robberies result in terrified communities and environments where young people consider violence the norm.

To address this trend, the Sacramento Police Department (SPD) applied for the Cal GRIP Fiscal Year (FY) 2009/10 grant through a partnership with Cal EMA. The SPD was awarded \$382,639 in grant funding with a required \$382,639 match to implement the Sacramento Safe Community Partnership. The match consists of eligible grant funds recently received and approved by City Council from the Office of Juvenile Justice Delinquency Prevention (OJJDP) through Congresswoman Doris Matsui and leveraged partner support (see Financial

Considerations and Attachment 2 for more detail). The Sacramento Safe Community Partnership is a collaborative effort between the SPD, Area Congregations Together (ACT), Sacramento Employment and Training Agency (SETA), the City's Office of Youth Development (OYD), Sacramento County Probation, California Department of Corrections, the District Attorney's office, Sacramento City Unified School District, as well as community-based and faith-based organizations. This effort has three goals:

- Reduce gun-related violence
- Strengthen the employment prospects of young people at the highest risk of violence
- Help young people avoid further involvement in the criminal justice system

Policy Considerations: The SPD is requesting to use the grant funds for an evidence-based project (modeled after Boston Ceasefire) known as the Sacramento Safe Community Partnership. The acceptance of the grant award is consistent with the goals of the Police Department, as well as the City Council's strategic plan for public safety.

Environmental Considerations: This activity is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a "project" as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to Sections 15321(b) (law enforcement activities) and 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Commission/Committee Action: None


Rationale for Recommendation: The Safe Community Partnership strategy is a violence intervention program based on the Boston Ceasefire model. This model is an evidence-based, data driven program that employs targeted strategies to get youth and young adults who are the "drivers of violence" off the streets through outreach and direct communication, and into jobs and support services. Boston, as well as other cities utilizing this strategy, has seen notable reduction in gang-related homicides and shootings.

Financial Considerations: The grant funds will be used to sub-contract with partners who support the different components of the project. SETA will manage the job component, provide support services to the participants, and oversee the community-based organizations who will administer counseling assistance. OYD will monitor the street outreach portion and ACT will assist with the community outreach element. Funding for a technical assistance requirement to assure evidence-based practices are followed.

Funding will be provided from Cal EMA, by way of the Cal GRIP grant. The total project cost of \$765,278 will be spread out over a two-year period. The project cost is made up of the \$382,639 grant award and a match of \$382,639 (see Proposed Budget – Attachment 2). Recently, the SPD received a \$200,000 grant from OJJDP through Congresswoman Doris Matsui (Resolution 2010-100). Most of this money (\$195,674) will be used towards the match requirement. The remainder of the match will come from in-kind compensation provided by the SPD and OYD, as well as leveraged resources and partner support. There is no current or future impact to the General Fund or additional monetary requirement upon the City.

Emerging Small Business Development (ESBD): None

Respectfully Submitted by: 
Scott LaCosse, Captain

Approved by:  (For)
Rick Braziel, Chief of Police

Recommendation Approved:


Gus Vina, Interim City Manager

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Attachment 1**Background**

For years, Sacramento Area Congregations Together (ACT) has worked to find ways to reduce gun-related violence. In early 2009, they were introduced to the Safe Community Partnership strategy exposing them to a violence intervention program based on the Boston Ceasefire model. This model is an evidence-based, data driven program that employs targeted strategies to get youth and young adults who are the “drivers of violence” off the streets through outreach and direct communication, and into jobs and support services.

Safe Community Partnership (SCP) is a partnership among the Governor’s Office of Gang and Youth Violence Policy, private funders, the Public Health Institute and several California cities. These partners work together to implement this evidence based, data-driven approach designed to reduce serious gun-related street violence. The goal of SCP is to make communities safer while ensuring young people at risk of violence are provided with a real opportunity to turn their lives around.

Several organizations including the City of Sacramento’s Police Department, ACT, SETA, OYD, the Probation Department, the California Department of Corrections, the District Attorney’s office, Sacramento City Unified School District, as well as many faith and community-based groups formed to work as a collaborative under the umbrella of Safe Community Partnership. **Sacramento’s Safe Community Partnership** is a strategy that focuses on five building blocks for success:

1. **Data Analysis:** Identify the “drivers of the violence”; the “who, what, when, and where” of gun-related violence.
2. **Direct Communication:** A “call in” is set up where identified individuals are invited to meet with a range of partners and service providers. They are told that if they discontinue their violent behavior, the community will provide them with opportunities to succeed.
3. **Support Services Pipeline:** Those accepting the invitation will be offered employment, educational and training opportunities, along with social services designed to help them turn their lives around.
4. **Street Outreach:** This component works to get the word out on the street to stop the violence, defuse tension, and gain community support for the intervention efforts.
5. **Coordination of Law Enforcement Efforts:** Utilize all law enforcement resources to focus enforcement on those groups and individual who disregard the message and continue the violence.

Currently, SETA, ACT, and OYD have leveraged resources which can be used for this program. California Endowment and the Kaiser Foundation are working with Sacramento Safe Community Partnership to provide technical assistance. The Sacramento Police Department recently received \$200,000 from the Office of Juvenile Justice Delinquency Prevention through Congresswoman Doris Matsui for Safe Community Partnership which will assist with matching funds (Resolution 2010-100).

Attachment 2

Proposed Budget: CalGRIP & Match*

Category	Description	Cal GRIP Award	Match*	Program Cost
Program Assistant & Benefits (SPD)	Reserve Police officer	\$0	\$77,414	\$77,414
Program Delivery & benefits (SETA)	FTEs & a Supervisor including benefits for both positions	41,830	68,629	110,459
Coaching Stipends, counseling, and support and counseling services (SETA). Community liaison to assist w/ community (ACT)	Provide mentoring, life skills coaching, and substance abuse and mental health counseling as needed. In addition, provide support services to include transportation to retrieve documents and a stipend for a community liaison.	108,900	79,500	188,400
Participant Work Wages (SETA)	Training and subsidized wages	116,409	68,896	185,305
Subcontract for Street Outreach & Training (OYD)	5- Member team, training, and administration	85,500	65,000	150,500
Program Administrative Costs (SPD)	Program reporting, facilities use, etc.	5,000	23,200	28,200
Technical Assistance	Required - To ensure evidence-based practices are followed	25,000	0	25,000
Total		\$382,639	\$382,639	\$765,278

*Matching Category reflects hard dollars from the OJJDP grant (Resolution 2010-100) and leveraged resources from the partnering agencies.

RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTANCE OF GRANT FUNDS FOR SACRAMENTO SAFE COMMUNITY PARTNERSHIP

BACKGROUND:

- A. Sacramento's Safe Community Partnership is a collaborative effort between the Sacramento Police Department (SPD), Area Congregations Together (ACT), Sacramento Employment and Training Agency (SETA), the City's Office of Youth Development (OYD), Sacramento County Probation, California Department of Corrections, the District Attorney's office, Sacramento City Unified School District, as well as community-based and faith-based organizations. This effort has three goals:
- Reduce gun-related violence
 - Strengthen the employment prospects of young people at the highest risk of violence
 - Help young people avoid further involvement in the criminal justice system
- B. In March 2010, the California Gang Reduction, Intervention, and Prevention (CalGRIP), through the California Emergency Management Agency California Emergency Management Agency (Cal EMA), granted the City of Sacramento \$382,369 to support the implementation of the Safe Community Partnership.
- C. The SPD received a \$200,000 grant from the Office of Juvenile Justice Delinquency Prevention (OJJDP) through Congresswoman Doris Matsui (Resolution 2010-100).
- D. The CalGRIP match requirement will be met using \$195,674 of OJJDP funding, in-kind dollars provided by the SPD and OYD, and leveraged resources and partner support. There is no current or future impact to the General Fund or additional monetary requirement upon the City.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1: The City Manager, or his designee, is hereby authorized to accept a grant award for \$382,369, on behalf of the City of Sacramento, from the CalGRIP program to implement the Sacramento Safe Community Partnership with a total project cost of \$765,278, including matching funds.

Section 2: The City Manager, or his designee, is authorized to establish a project (G11007100) for the CalGRIP grant.

Section 3: The City Manager, or his designee, is authorized to increase the necessary Police Department grant operating expenditure and revenue budgets to implement the CalGRIP grant.