



APPROVED
BY THE CITY COUNCIL

AUG 17 1999

OFFICE OF THE
CITY CLERK

1.5

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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PH 916-264-1400
FAX 916-264-1497

July 30, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: WOODLAKE BUSINESS PARK IMPROVEMENT PROJECT (PN:WF51):
TRANSFER FUNDS IN THE AMOUNT OF \$85,000**

LOCATION AND COUNCIL DISTRICT:

This project is located northeast of Sump 151 within Council District 2. See attached location map.

RECOMMENDATION:

Staff recommends that the City Council approve the transfer of \$85,000 from the Base CIP Reserve to the Woodlake Business Park Improvements Project.

CONTACT PERSON: Gary Reents, Engineering Services Manager, 264-1433
Andy Hunt, Senior Engineer, 264-1408

FOR COUNCIL MEETING OF: August 17, 1999

SUMMARY

All construction projects in the Woodlake Business Park Improvements Project have been completed. A transfer of funds is necessary to complete reimbursement of fees due to Price Company per the agreement executed by the City Manager on August 8, 1996 between the City of Sacramento, North South Land Company and Price Company.

COMMITTEE/COMMISSION ACTION

None.

City Council
July 30, 1999
Woodlake Business Park Improvement Project (PN:WF51)

BACKGROUND INFORMATION

In August 1996, the Department of Utilities completed a comprehensive study for Drainage Basin 151 which included the Woodlake area of Sacramento. The 1996 study concluded that the existing drainage system only provides a 2-year level of protection for the area and predicted extensive street flooding and property damage throughout the drainage basin for both the 10 and 100-year storms. The study identified a need to construct a detention basin north of Highway 160 and to replace the drainage canal, which partially borders the Radisson Hotel property, with two 66-inch pipes.

The Woodlake Business Park Improvements Project was approved by the City Council in 1996. The project was constructed based on the results of the 1996 study and included the improvements identified by the study. The improvements have been constructed and have greatly reduced the drainage problems in the area.

Project costs exceeded the amount available in the project budget. Funds for the project were not sufficient for reimbursement of work provided by Price Company based on the agreement executed by the City Manager on August 8, 1996, between the City of Sacramento, North South Land Company, and Price Company.

FINANCIAL CONSIDERATIONS

The total estimated cost for this project is \$1,127,000. The amount the City owes Price Company for constructing the detention basin improvements is \$200,000. As of August 3, 1999, the unobligated balance available for this project (425-500-WF51-4820) is \$131,732. Staff recommends that \$85,000 be transferred from the Base CIP Reserve (425-500-WE71-4414), which has an unobligated balance of \$1,146,766 as of August 3, 1999. This amount will be sufficient to reimburse Price Company and pay for other remaining project costs.

ENVIRONMENTAL DETERMINATION

The Planning Services Division, Environmental Section, conducted an environmental assessment for the project in May of 1996 and determined that this project would not have any significant impact on the environment and a Mitigated Negative Declaration was prepared.

POLICY CONSIDERATIONS

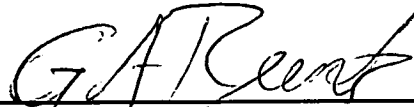
This action is consistent with Chapter 58, Article III, Section 58.03.304 of the City Code concerning award of contracts.

City Council
July 30, 1999
Woodlake Business Park Improvement Project (PN:WF51)

ESBD CONSIDERATIONS

None.

Respectfully submitted,



Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:

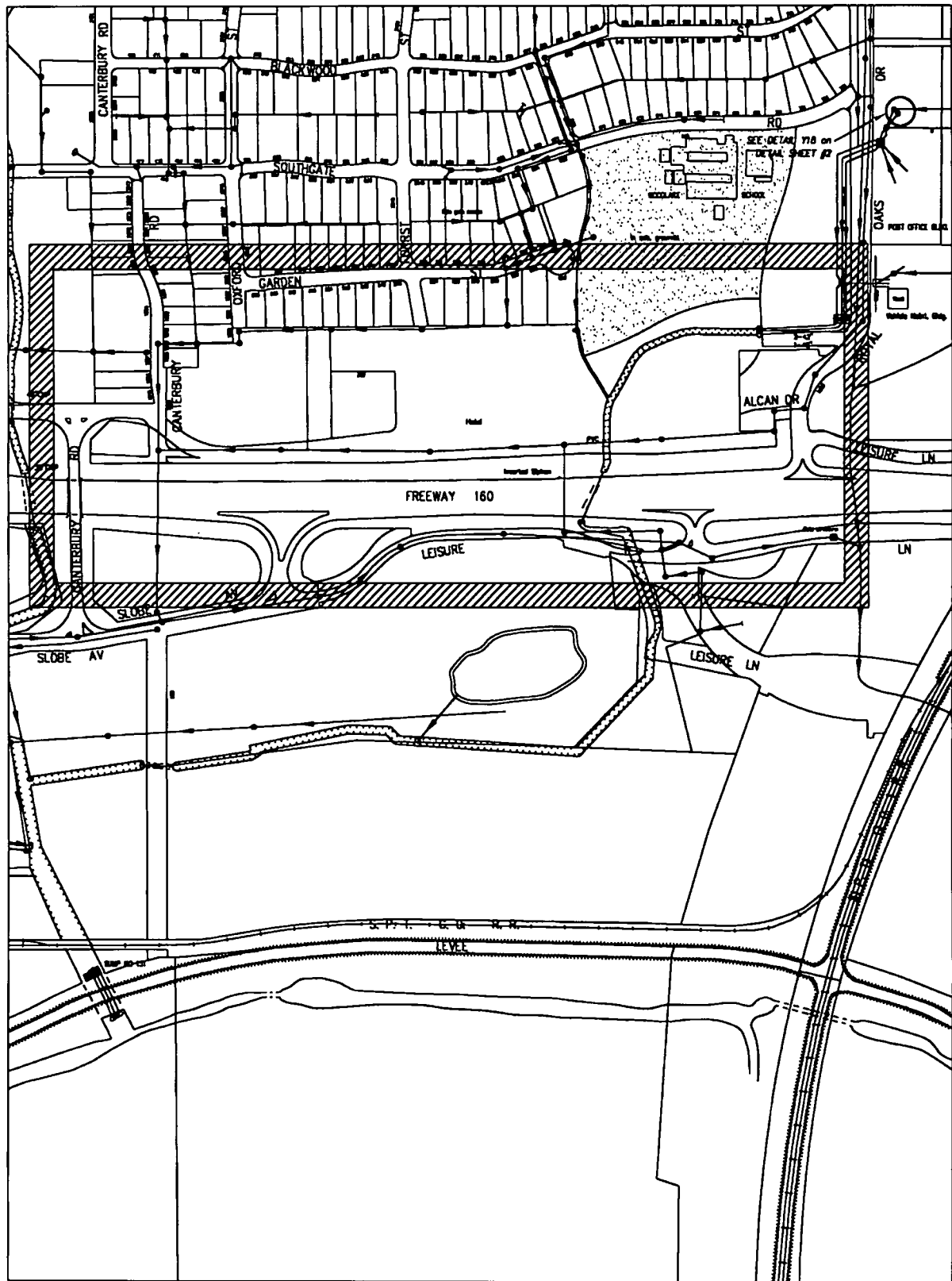


Robert P. Thomas
City Manager

APPROVED:



James G. Sequeira
Director of Utilities



CITY OF SACRAMENTO
 DEPARTMENT OF UTILITIES
 WOODLAKE BUSINESS
 PARK PROJECT

LOCATION MAP

NO SCALE

RESOLUTION NO. 99-463

APPROVED
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL

AUG 17 1999

ON DATE OF _____

**OFFICE OF THE
CITY CLERK**

**RESOLUTION APPROVING TRANSFER OF FUNDS FOR THE WOODLAKE BUSINESS
PARK PROJECT (PN:WH51)**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

Funds in the amount of \$85,000 are transferred from Base CIP Reserve (425-500-WE71-4414) to Woodlake Business Park Improvement Project (425-500-WF51-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____