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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

TECHNICAL SERVICES
DIVISION

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February 29, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST FOR APPROVAL OF PROGRAM SUPPLEMENT AGREEMENT NO. 052-M WITH THE STATE AND APPROPRIATION OF FUNDS FOR THE FREEPORT SHORES PEDESTRIAN/BICYCLE BRIDGE (ACROSS STATE HIGHWAY 160) LINKING THE SACRAMENTO RIVER PARKWAY BIKE TRAIL TO FREEPORT SHORES YOUTH SPORT COMPLEX - (PN:HC11).

LOCATION AND COUNCIL DISTRICT:

Across State Highway 160 Between the Sacramento River Parkway Bike Trail and Freeport Shores youth Sport Complex, Council District 7.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No.052-M with the State, and
- Appropriates \$137,285 in Federal funding to the project.

CONTACT PERSON: Ricky Chuck, Project Manager 264-5050

FOR COUNCIL MEETING OF: March 14, 2000

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Supplement Agreement No. 052-M State Funds for
Freeport Shores Pedestrian/Bicycle Bridge
February 29, 2000

SUMMARY:

The proposed project is to construct a pedestrian/bicycle bridge across State Highway 160 (Freeport Boulevard) linking Freeport Shores Youth Sport Complex to the Sacramento River Parkway Bike Trail on the levee. Approval of the Program Supplement Agreement to Administering Agency-State Agreement is required to receive Congestion Mitigation and Air Quality Program (CMAQ) funds for this project.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

- The Freeport Shores Bridge is part of a comprehensive, long-range bicycle plan which was completed and adopted by the City of Sacramento and Sacramento County in 1995. The proposed bridge will provide a safe link across Freeport Boulevard to complete the bicycle/pedestrian corridor from Freeport Shores Youth Sport Complex to downtown Sacramento. SACOG Uniform Funding Application was made on April, 1999. The estimated total project cost is \$950,000. The City will receive 88.5% of the total project cost from CMAQ funds.

FINANCIAL CONSIDERATIONS:

- The approved Preliminary Engineering cost is \$155,072. The City will receive \$137,285 from CMAQ funds.
- To increase the Capital Grants Revenue Budget in an amount of \$137,285 from the CMAQ funds.
- To appropriate \$137,285 to the Freeport Shores Bridge project.

ENVIRONMENTAL CONSIDERATIONS:

Staff is requesting approval of Program Supplement Agreement No. 052-M with the State to appropriate \$137,285 in funding for the Freeport Shores Bridge project. However, the Bridge project has not been designed at this time. The request to appropriate funds from the State will not result in a physical environmental affect and does not require CEQA review under CEQA Section 15060. The design and construction of the Bridge project will require further environmental review under Section 15060.

POLICY CONSIDERATIONS:

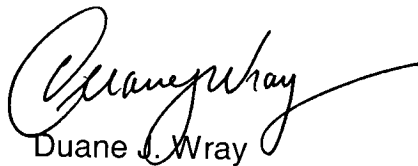
The action herein is consistent with Sacramento City code, Title 58.

City Council
Supplement Agreement No. 052-M State Funds for
Freeport Shores Pedestrian/Bicycle Bridge
February 29, 2000

ESBD CONSIDERATIONS:

No goods or services are provided.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashwagi
Director of Public Works

RPT:MK:DW:RC:rc

P/Active/HC11 Freeport Shores Youth Sport Complex/Council/Supplement Agree No. 052.M

RESOLUTION NO. 2000-107

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
MAR 14 2000
OFFICE OF THE
CITY CLERK

RESOLUTION APPROVING PROGRAM SUPPLEMENT AGREEMENT NO. 052-M TO ADMINISTERING AGENCY-STATE AGREEMENT NO. 03-5002 AND APPROPRIATION OF \$137,285 TO THE FREEPORT SHORES BRIDGE PROJECT (PN:HC11)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement Agreement No. 052-M to Administering Agency-State Agreement No. 03-5002 in an amount of \$137,285.
2. The Capital Grant Revenue Budget (511-500-HC11-3513) be increased in the amount of \$137,285.
3. The amount of \$137,285 be appropriated to the Freeport Shores Bridge Project (511-500-HC11-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____