

## RESOLUTION NO. 2009-090

Adopted by the Sacramento City Council

February 17, 2009

### APPROVING EXECUTION OF THE TRANSPORTATION DEVELOPMENT ACT CLAIM PACKET FOR FY2008/09

#### BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *Fiscal Year 2008-2013 Capital Improvement Project Budget Resolution*, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. Sacramento Area Council of Governments requires a claim package be submitted in order to receive any allocation.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The TDA claim for reimbursement in the amount of \$324,745 for various bicycle and pedestrian facilities in FY2008/09 is approved.
- Section 2. The City Manager is authorized to execute and submit the TDA claim in the amount of \$324,745 for FY2008/09 to the Sacramento Area Council of Governments for approval and reimbursement to TDA Funds, Fund 2013.

#### Table of Contents:

Exhibit A – Transportation Development Act Claim Packet

Adopted by the City of Sacramento City Council on February 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Johnson.

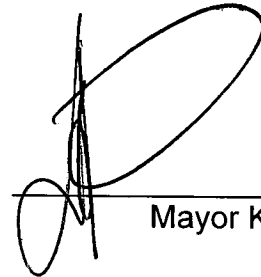
Noes: None.

Abstain: None.

Absent: None.

Attest:

  
Shirley Concolino, City Clerk

  
\_\_\_\_\_  
Mayor Kevin Johnson

**TRANSPORTATION  
DEVELOPMENT ACT  
CLAIM PACKET**

Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814

**TRANSPORTATION DEVELOPMENT ACT  
CLAIM CHECKLIST**

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA –1 Annual Transportation Development Claim	All claimants	<u>  X  </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	<u>  X  </u>	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	<u>  X  </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u>  X  </u>	N/A
• TDA-5 TDA Claim Certification	All claimants	<u>  X  </u>	N/A
• Resolution by governing body that authorized the claim	All claimants	<u>  X  </u>	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	<u>          </u>	<u>          </u>
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	<u>          </u>	<u>          </u>
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	<u>          </u>	<u>          </u>
• Signed copy of transit service contract	Claimants for transit service	<u>          </u>	<u>          </u>
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	<u>          </u>	<u>          </u>
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	<u>          </u>	<u>          </u>
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	<u>          </u>	<u>          </u>
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	<u>          </u>	<u>          </u>

**TDA-1**

**TRANSPORTATION DEVELOPMENT ACT CLAIM**

**TO:** Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814

**FROM:**     **Claimant:**   City of Sacramento  
              **Address:**   915 I Street, 5<sup>th</sup> Floor  
              **City:**        Sacramento           **Zip Code:** 95814  
              **Contact Person:** Jay Proffitt       **Phone:** 808-8825

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

**LTF**   \$324,745.00                           (FY2008-2009)

**STA**   None

**Submitted by:**   Ray Kerridge  
**Title:**            City Manager  
**Date:**

**ANNUAL PROJECT AND EXPENDITURE PLAN**

**Claimant:** City of Sacramento

**Fiscal Year:** FY 2008-2009

SOURCES OF FUNDING

<b>Project Title and TDA Article Number</b>	<b>TDA LTF</b>	<b>TDA STA</b>	<b>Transit Fares</b>	<b>Measure A</b>	<b>Road Fund</b>	<b>Dev Fees/Const. Tax</b>	<b>Fed/S</b>
K19000100 - Bike Trail Maintenance	25,000						
K19000200 - Bike Trail Repair	103,000						
K19000300 - Bike Trail Planning	2,000						
K19000400 - TDA Federal and State	194,745						
SACOG Planning							
<b>TOTAL REQUEST</b>	<b>324,745</b>						

**TDA-3**

**STATUS OF PREVIOUSLY APPROVED PROJECTS**

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 1/23/09	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HB61 Sac State Bikeway	44,000		44,000		Complete
	K19003000 Two Rivers Bike Trail	35,000		35,000		Complete
	RM64 FY05/06 Seal Coat	35,775		35,775		Complete
	PSCL_TV37 Bikeway MP	33,344		33,344		Complete
	R15072007 Street Seals	23,977		23,977		Complete
	K15980001 Sac River PHI	26,900		26,900		Active
	K15980002 Sac River PHII	131,590		111,274		Active
	K15940000 Ueda Parkway	748,525		624,027		Active
	L19000100 Bike Trail Maintenance	741,700		691,299		Active
	L19000200 Bike Trail Repair	816,715		469,270		Active
	L19000300 Bike Trail Planning	72,962		67,680		Active
	L19000400 Fed & State Grant	625,826		202		Active
	K15000000 Freeport Shores Bike/Ped. Bridge	115,000		68,178		Active
	K15020000 I-80 & W. Canal	131,238		156,395		Active
	L19191000 Garden Hwy Rvr Obser	14,084		1,089		Active
	R15072012 FY07/08 Street Seals	30,533		30,531		Active
	K19005000 N. Laguna Bike Trail	100,000		100,000		Active
	K19005100 N. Laguna Wildlife Bike Trail	100,000		-		Active
	T15058200 Train Horn Quiet zones	15,000		-		Active
	T15065700 City College Bike/Ped Xing	57,000		-		Active
<b>Total</b>		\$3,899,169		\$2,518,941		

**TDA-4**  
**STATEMENT OF CONFORMANCE**

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2008-2009** in the amount of **\$324,745** (LTF) and **\$ -0-** (STA) for a total of **\$324,745** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: Ray Kerridge  
Title: City Manager  
Date:



**TDA-5**  
**TDA Claim Certification Form**

I, **Leyne Milstein**, Chief Finance Officer for the **City of Sacramento**, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2008/2009.
2. The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of **\$324,745** maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is **\$324,745**.

\_\_\_\_\_  
(Signature)

Chief Financial Officer

**City of Sacramento** \_\_\_\_\_ (agency name)

\_\_\_\_\_  
(Date)