



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

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SACRAMENTO, CA 95817

SOLON WISHAM, JR.
DIRECTOR

CITY MANAGER'S OFFICE
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

April 1, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Metropolitan Arts Division - Appropriation Increase
for Technical Assistance Program Grant

SUMMARY

This report recommends a \$6,000 increase to the FY 1979-80 budget of the Metropolitan Arts Division to reflect funds relating to the receipt of a grant from Mervyn's Department Store, a division of Dayton-Hudson Corporation.

BACKGROUND

On January 2, 1980 the City Council adopted Resolution No. 80-012 authorizing the Metropolitan Arts Division to submit a grant application to Mervyn's Department Stores for the purpose of hiring a technical assistance program coordinator for the 1980 calendar year.

The total amount of the grant award is \$10,000. It is requested that in Fiscal Year 1979-80, \$6,000 be applied to cover expenditures relating to the hiring of a technical assistance program coordinator. The balance of \$4,000 will be used in Fiscal Year 1980-81.

FINANCIAL DATA

There is no additional cost to the City.

APPROVED
BY THE CITY COUNCIL

APR 8 1980

OFFICE OF THE
CITY CLERK



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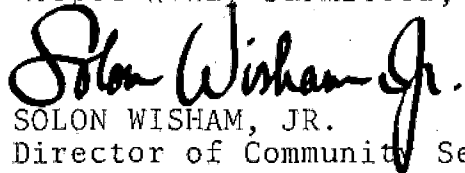
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City Council
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RECOMMENDATION

It is recommended that the City Council, by resolution, increase appropriations to the Metropolitan Arts Division by \$6,000 for the purpose of hiring a program coordinator for the technical assistance program.

Respectfully submitted,


SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:


WALTER J. SLUPE
City Manager

SW/js

Attachment

April 8, 1980
All Districts

RESOLUTION NO. 80-201

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1979-80
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(METROPOLITAN ARTS DIVISION - TECHNICAL ASSISTANCE PROGRAM)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The receipt of a grant for the purpose of hiring a program coordinator for the technical assistance program requires an appropriation increase for the budget of the Department of Community Services.
2. The City budget for FY 1979-80 is hereby amended:
 - a. by adding thereto the sum of \$6,000 to budget number 1-01-2281-0000-4258 relating to the expenditure of funds for the technical assistance program.
3. The above appropriation increase is supported by revenues that have been received and deposited in the general fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

APR 8 1980

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CITY CLERK