

RESOLUTION NO. 88-065

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

August 23, 1988

CENTRAL LIBRARY EXPANSION PROJECT APPROVAL OF DESIGN CHANGES AND BUDGET AMENDMENTS

WHEREAS, the Central Library Expansion Project ("Project") Disposition and Development Agreement (DDA) was approved by Resolution No. RA 87-055 on August 4, 1987; and

WHEREAS, the Project budget and design were amended by Resolution No. RA 88-034 on April 12, 1988; and

WHEREAS, a design change which recesses the galleria and adjacent southern stack wing by 30 feet is desired; and

WHEREAS, budget modifications are desired to provide for unforeseen Project costs;

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: The changes in approved Project design described as follows are hereby approved.

- a) A recessing of the galleria facade and second and third floor stack wings by 30 feet while maintaining planned library basement areas.
- b) Creation of an outdoor courtyard and seating area in the space left by recessing the facade.
- c) Replacement of lost compact shelving space to the extent possible within the library.
- d) Relocation of stairwell to second floor and provision of space for small book store in galleria.

Section 2: Said approval of design changes supercedes all previous design approvals and is not subject to subsequent review by the Design Review Board.

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Section 3: Allocation of \$189,051 of owner-directed change order contingency funds to the construction budget for the Project is hereby approved, which allocation shall be increased to \$289,051 if proposed changes to the galleria design and entrance are not approved.

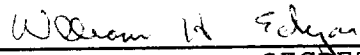
Section 4: The overall Project budget is amended to reflect the changes indicated in Exhibits "A" and "B" attached hereto and in this resolution and the Agency budget is amended to reflect this new budget.



VICE CHAIR

DAVID M. SHORE

ATTEST:



SECRETARY

1100WPP2(110)

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LIBRARY PLAZA
100% DESIGN DEVELOPMENT
(8/23/88)

	Amended Budget <u>4/12/88</u>	Amended Budget <u>8/23/88</u>
<u>Construction Costs</u>		
Library/Galleria	13,865,000	14,836,175 incl.
Remodel	900,000	
LPG Contingency	<u>516,775</u>	<u>445,600</u>
Subtotal Construction	15,281,775	15,281,775
+ Library Upgrades		<u>489,051</u>
Total Construction	15,281,775	15,770,826
<u>Soft Costs</u>		
Arch/Engineer	690,000	690,000
Permits/Fees	136,736	136,736
Art	318,924	318,924
Taxes/Ins/Misc	378,350	378,350
Developer's Fee	<u>698,808</u>	<u>698,808</u>
Total Soft Costs	2,222,818	2,222,818
TOTAL COSTS	17,504,593	17,993,644

2410WPP(74)
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SUMMARY OF BUDGET CHANGES

Total Budget Increase:		\$489,051
Fee Reduction	(122,600)	
General Fund Augment.	(77,400)	
Galleria Savings	(100,000)	
From Contingency	<u>(189,051)</u>	
		\$489,051

2410WPP(74)
(8/18/88)

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