

**RESOLUTION NO. 2005-2005-340**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAY 17 2005

**RESOLUTION ESTABLISHING THE BUDGETS FOR ANNEXATION #2 TO THE  
NEIGHBORHOOD WATER QUALITY DISTRICT NO. 2003-03, FUND 267,**

**Whereas** on May 17, 2005 by a vote of the property owners within Annexation #2 to the Neighborhood Water Quality (see Exhibit A) District approved the annexation of the district;

**Whereas** Annexation #2 to the Neighborhood Water Quality District was annexed by the City Council on May 17, 2005; and

**Whereas** property owners within the boundaries of Annexation #2 to the Neighborhood Water Quality District are assessed a fee (see Exhibit B) to cover the cost of delivering services of maintenance needs for Water Quality mitigation and landscaped areas;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2005 revenue (\$20,060) and expenditure (\$20,060) budgets to be established for Annexation #2 to the Neighborhood Water Quality District (NWQD) No. 2003-03. See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to establish the expenditure authority for Utilities, Transportation, Development Services and the Department of Finance (see exhibit B) necessary to provide services for the NWQD in the amount of \$20,060, which will be reimbursed by the NWQD.

HEATHER FARGO

\_\_\_\_\_  
MAYOR

ATTEST:

SHIRLEY CONCOLINO  
CITY CLERK

Exhibit A - Location Map (1 page)

Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

---

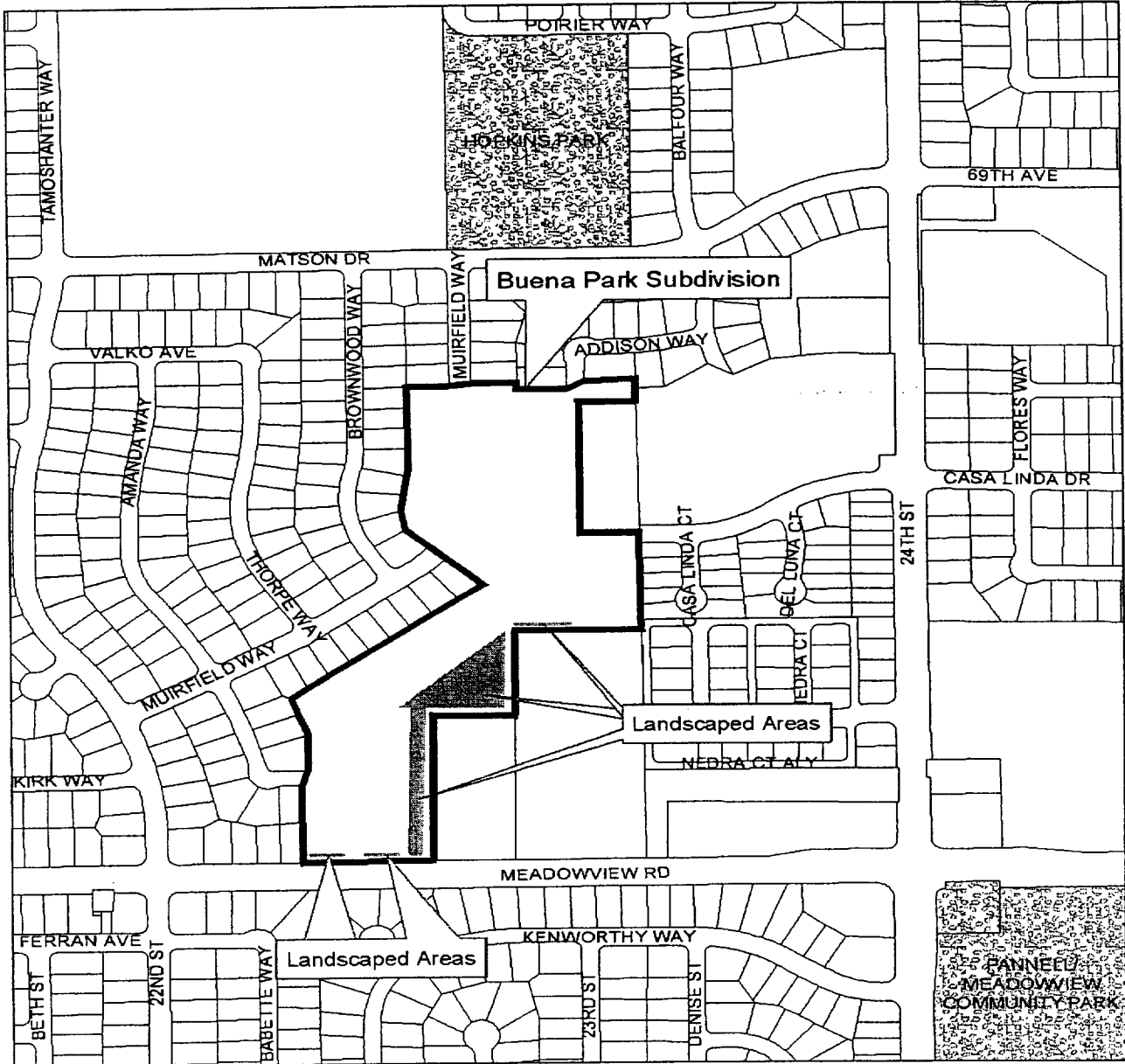
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: 2005-340

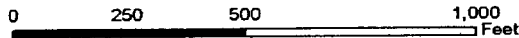
DATE ADOPTED: MAY 17 2005

# EXHIBIT A

## Annexation #2 to the Neighborhood Water Quality District



BMueller, 3/1/05



FOR CITY CLERK USE ONLY

2005-340

RESOLUTION NO.: \_\_\_\_\_

MAY 17 2005

DATE ADOPTED: \_\_\_\_\_

**EXHIBIT B**

**ANNEXATION #2 TO THE NEIGHBORHOOD WATER QUALITY DISTRICT  
FY 2005/06 BUDGET**

Transportation Street Maintenance Cost	\$2,560
Utilities Maintenance Cost	13,000
Special Districts Administration	1,000
Consultant (NBS) Reporting	410
Finance Administration	500
County Billing Cost	90
Contingency	<u>2,500</u>
<b>Total Assessed to Property Owners</b>	<b>\$20,060</b>

**PARCEL ASSESSMENT**

**The annual maintenance cost for each of the 59 property owners is \$340.**

---

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: 2005-340  
DATE ADOPTED: MAY 17 2005