

RESOLUTION NO. 2003-655

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF SEP 23 2003

A RESOLUTION AUTHORIZING ACCEPTANCE OF ANNUAL FEDERAL FUNDING FOR CALIFORNIA TASK FORCE SEVEN URBAN SEARCH AND RESCUE TEAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager, or his designee, is authorized to execute the Assistance Award for Federal Assistance to supply \$1,122,200 of annual funding to California Task Force Seven Urban Search and Rescue Team.
2. The staffing level of the Fire Department will be increased by 1.0 FTE Typist Clerk III.
3. The Program Revenue Budget (250-OGR-GXXX-3513) will be \$1,122,200.
4. The Program Operating Budget will be as follows:

250-OGR-GXXX -41XX	(Salary/Benefits)	\$ 257,000
250-OGR-GXXX -4XXX	(Services/Supplies)	\$ 865,200
		<u>\$1,122,200</u>

5. A FY 2003/04 grant labor offset for 1.0 FTE Typist Clerk will be established for a nine month period as follows:

101-250-2553-4101	(Labor Cost)	\$ 33,750
101-250-2553-4715	(Grant Recovery)	<u><33,750></u>
		0

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6. A FY 2003/04 grant labor offset for overtime expenditures will be established for a nine month period as follows:

101-250-2532-4110	(Overtime Costs)	\$75,000
101-250-2532-4715	(Grant Recovery)	<u><75,000></u>
		0

Leather Fergo
MAYOR

ATTEST:

Christina K. Henry
CITY CLERK

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