



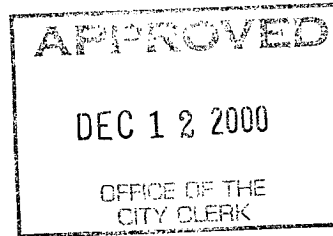
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DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814

DONALD W. MURPHY
DIRECTOR



ADMINISTRATION
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AG 2000-209
2000-210
2000-211

November 30, 2000

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: SUMMER FOOD SERVICE PROGRAM

LOCATION: City Wide

STAFF RECOMMENDATION

It is recommended that the City Council, by resolution, approve participation in the 2001 Summer Food Service Program and authorize the City Manager to execute all agreements and documents relative to the program including executing an agreement with Elk Grove Unified School District, Del Paso Heights School District, and Elverta School District for the preparation and delivery of breakfasts, lunches and snacks for the program. Further it recommends amending the FY 2000-2001 Budget to reflect the operation of the 2001 Summer Food Service Program.

CONTACT PERSON

Alan Boyd, Superintendent, Office of Human Services, 277-6077
Annie Desalernos, Program Supervisor, 277-3809

FOR THE COUNCIL MEETING OF: December 12, 2000

This report provides information about the 2000/2001 Summer Food Service Program which will provide meals throughout the school year to children when they are not attending school (minimum of 15 consecutive school days) and during the summer of 2001 and recommends that the City Council amend the current year budget and authorize the City Manager to execute various agreements and contracts relative to the 2001 program for the period December 1, 2000 through September 30, 2001.

BACKGROUND INFORMATION

During the summer of 2000 more than 273,000 lunches and 171,880 snacks were served to children at one of 131 sites. The Summer Food Service Program has been administered by the Office of Human Services for a number of years for both the City and County of Sacramento. The purpose of the Summer Food Service Program is to provide nutritious lunches and snacks to youth, 18 years and under, who receive free or reduced cost meals at school during the school year. Although called the Summer Food Service Program, meals are actually served year round in areas where the schools are on a year round calendar. The City of Sacramento has operated year round (2-12 sites depending on the month) since 1996.

As in past years a request for proposal was sent to all of the school districts in the County of Sacramento to prepare and delivery the meals for the 2000/2001 Summer Food Service Program. Three proposals were received. A tasting group comprised of children of different ages and cultural background, parents and site supervisors rated the meals and the quality of the meals provided by each of the three districts was very high and quite comparable.

Based on the high quality of the meals provided by each of the three districts and the need to keep costs low by minimizing transportation costs and the desire to keep jobs in the neighborhoods, it is recommended that the City contract with all three districts to provide meals. Del Paso Heights School District will provide meals to sites north of the American River and in Rancho Cordova; Elverta School District will provide meals to sites in Rio Linda, North Highlands, Citrus Heights and Elverta; and Elk Grove Unified School District will provide meals to all remaining sites.

FINANCIAL CONSIDERATIONS

The program is funded on a direct reimbursement basis from the United States Department of Agriculture through the California Department of Education. The total cost of the program in 2000 was \$714,293 all of which was reimbursed by U.S.D.A. The recommended budget amendment for 2001 is \$1,014,000, all of which will be reimbursed by U.S.D.A.

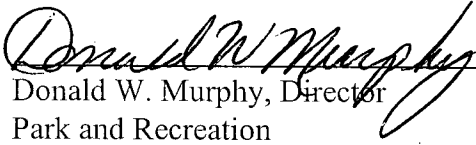
POLICY CONSIDERATIONS

The Summer Food Service Program is consistent with the Council's goal to provide and/or facilitate programs and services that enrich the quality of life for individuals and groups with specialized needs and that are responsive to neighborhood needs.

ESBD EFFORTS

No impact.

Respectfully submitted,

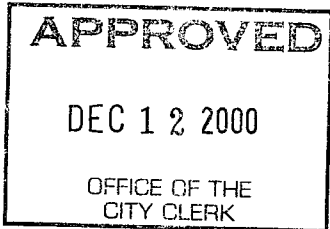

Donald W. Murphy, Director
Park and Recreation

APPROVED:


ROBERT P. THOMAS
City Manager

Attachments

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RESOLUTION NO. 2000-727
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING VARIOUS MATTERS RELATED TO THE 1999
SUMMER FOOD SERVICE PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to:
 - 1.1 Sign agreements relative to the 2001 Summer Food Service Program with the State of California as appropriate and as required.
 - 1.2 Execute an agreement with the Elk Grove Unified School District, Elverta School District and Del Paso Heights School District for the preparation and delivery of meals and snacks for the 2001 Summer Food Service Program.
2. The FY 2000-2001 Budget of the Parks and Recreation Department is hereby amended to reflect the operation of the 2001 Summer Food Service Program as follows:

Expenditures

250-OGR-G269-4101 Employee Services	\$ 95,000
250-OGR-G269-4202 Telephone & Telegraph	500
250-OGR-G269-4204 Reproduction	3,000
250-OGR-G269-4205 Mail	500
250-OGR-G269-4231 Rental of Real Property	4,500
250-OGR-G269-4261 Transportation	7,000
250-OGR-G269-4399 Misc. Services	900,000
250-OGR-G269-4411 Office Supplies	3,000
250-OGR-G269-4461 Small tools, equip., supplies	500

Revenues

250-OGR-G269-3513

\$1,014,000

MAYOR

ATTEST

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____