



4.1C

NEIGHBORHOODS, PLANNING AND
DEVELOPMENT SERVICES DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

4623 T STREET
SACRAMENTO, CA
95819

AREA 3

June 8, 1999

PH (916) 277-6167
FAX (916) 277-6083

City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: *Extension of Swimming and Wading Pool Season*

LOCATION AND COUNCIL DISTRICT: City wide

RECOMMENDATION:

This is an informational report back to the City Council regarding:

1. Extension of the recreational swimming season for four weeks (September 7- 30) at two city swimming pools and for five weeks (August 30 - September 30) at one City swimming pool; and
2. Extension of the recreational wading pool play season for four weeks (September 7 - 30) at two city wading pools and for five weeks (August 30 - September 30) at four City wading pools.

CONTACT: Helen Harper, Recreation Superintendent, 277-6149

FOR COUNCIL MEETING OF: June 15, 1999

SUMMARY

At the May 25, 1999 afternoon City Council meeting regarding the Neighborhoods, Planning and Development Services Department's budget, the Department was asked to report back with an operational plan to extend the swimming/wading pool season through September. This report responds to that request.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND

Starting in mid-June each summer season, the City of Sacramento Recreation Division aquatic's budget supports the operation of nine (9) swimming pools for ten weeks and four (4) swimming pools for



building better neighborhoods block by block

www.sacto.org/npds/

eleven (11) weeks. The additional funding to extend operations at the 4 swimming pools was approved by City Council in August 1998.

The Aquatics program also operates eight (8) wading pools for ten (10) weeks. The swimming and wading pool season traditionally closes between mid-August and Labor Day depending on the specific pool. The major obstacles to extending the season are funding for operations and finding staff who are available after school begins. The availability of lifeguards was also an issue in determining the number of pools that could be staffed.

Recognizing that the climate in Sacramento usually yields very hot September afternoon temperatures, it is proposed that three (3) swimming pools and six (6) wading pools operate recreational swim and water play during the late afternoons during the week (4-7 p.m.) and in the afternoons on weekends (1-5 p.m.) through the end of September.

The recommendation for the number of swimming and wading pools and the weekly/daily operation schedule is based on the limited availability of staff during the school year, an availability of wading pools and the attempt to serve residents city-wide.

Staff selected the three City swimming facilities which contain both a traditional swimming pool and a wading pool in order to provide family and youth swimming activities. The recommended swimming and wading pools are also those which traditionally have the highest attendance and are geographically spread throughout in the City. Swim lessons and swim team programs will not continue during the September extension.

The three (3) recommended swimming pools are:

- Clunie Pool in Area 1 (serving the central/middle communities)
- Tahoe Pool in Area 3 (serving the southern communities)
- Doyle Pool in Area 4 (serving the northern communities)

The six (6) recommended wading pools are:

- McKinley Wading Pool adjacent to Clunie Swimming Pool in Area 1 (serving central neighborhoods)
- Land Park Wading Pool in Area 2 (serving the western neighborhoods)
- Tahoe Wading Pool adjacent to Tahoe Swimming Pool in Area 3 (serving the south eastern neighborhoods)
- Colonial Wading Pool in Area 3 (serving the southern neighborhoods)
- Northgate Wading Pool adjacent to Doyle Swimming Pool in Area 4 (serving the north western neighborhoods)
- Hagginwood Wading Pool in Area 4 (serving the north eastern neighborhoods)

FINANCIAL CONSIDERATIONS:

The estimated cost for providing the additional weeks of swimming and wading pool operations is \$65,000 which includes: staff for both swimming and wading pools, maintenance and supplies, program supervision, and a small amount for publicity. Exhibit A provides a detailed analysis of the proposed budget.

POLICY CONSIDERATIONS:

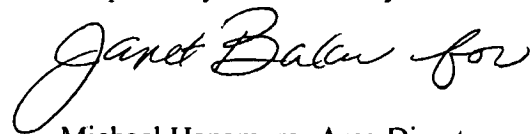
This program is in keeping with the City Council's desire to provide positive activities for youth and families throughout Sacramento.

ENVIRONMENTAL CONSIDERATIONS: None

ESBD CONSIDERATIONS:

Swimming pool chemicals and supplies will be purchased in accordance with Emerging and Small Business Development guidelines.

Respectfully Submitted By:

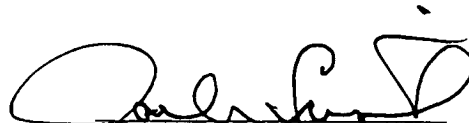


Michael Hanamura, Area Director
Neighborhoods, Planning &
Development Services, Area 3

Recommendation Approved:



ROBERT P. THOMAS
City Manager



JACK CRIST
Deputy City Manager

Attachment: Exhibit A

EXHIBIT A

FINANCIAL ANALYSIS FOR SWIMMING AND WADING POOL SEASON EXTENSION, September 1999

Item	FTE or quantity	Cost	Totals
Swimming Pool staffing for 72 pool days (3 swimming pools for 24 additional days)	.18 FTE Pool Manager .87 FTE Lifeguard .18 FTE Cashier	\$ 4,500 15,800 3,100	Sub-total: \$23,400
Wading Pool staffing for 180 wading pool days (4 wading pools for 9 days and 6 wading pools for 24 days)	.87 FTE Pool Attendant /Lifeguard	\$ 15,000	Sub-total: \$15,000
Maintenance for swimming and wading pools	.39 FTE Utility Worker .09 FTE Maintenance Worker	\$ 7,300 2,500	Sub-total: \$9,800
Program supervision/coordination	.18 FTE Program Coordinator	\$ 5,300	Sub-total: \$ 5,300
Chemicals	\$500 per week per swimming pool \$150 per week per wading pool	\$ 6,000 \$ 4,200	Sub-total: \$10,200
Publicity	Posters and banners at swimming and wading pools	\$ 1,300	Sub-total: \$ 1,300
			Total: \$65,000