

RESOLUTION NO. 85-043

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF


MAY 28 1985

APPROVAL OF 1983 JOBS
BILL BUDGET ADJUSTMENTS

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The 1985 Budget is amended in the manner and
amount specified in Chart A, attached to the staff report.

Section 2: The Executive Director is authorized to
execute a contract with the Sacramento local Conservation Corps
to undertake improvements at the Stanford Settlement.



CHAIR

ATTEST:



SECRETARY

z:ApprovalRACS

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CHART A

JOBS BILL BUDGET ADJUSTMENTS

YEAR/ COST CENTER 1983	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
83-4902	McClatchy Park Booster Pump	\$ 17,000	\$15,734.33	+ 1,265.67	Beginning Contingency: -0- This project is completed and has a surplus of \$1,265.67
83-4905	Repave Marysville Boulevard	\$112,000	\$92,491.11	+19,508.89	This project is completed and has a surplus of \$19,508.89.
83-4907	Repave Norwood Avenue	\$ 55,000	\$46,245.56	+ 8,754.44	This project is completed and has a surplus of \$8,754.44
83-4908	Repave Northgate	\$170,000	\$138,736.67	+31,263.33	This project is completed and has a surplus of \$31,263.33.

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YEAR/ COST CENTER 1983	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONFINGENCY	COMMENTS
83-4909	Reconstruct Stockton Blvd.	\$ 319,001	\$ 269,625.47	+49,375.53	This project is completed and has a surplus of \$49,375.53.
83-4910	Reconstruct 14th Avenue	\$ 44,000	\$ 36,335.12	+ 7,664.88	This project is completed and has a surplus of \$7,664.88.
83-4915	Young Adult Employment	\$ 82,250	\$ 69,058.77	+13,191.23	This project is completed and has a surplus of \$13,191.23.
83-4916	Assessment District	\$ 40,000	\$ 38,776.53	+ 1,223.47	This project is completed and has a surplus of \$1,223.47.
83-4900	Program Administration	\$ 39,000	\$ 49,148.52	-10,148.52	Additional funds are needed to coordinate Jobs Bill Program to end of grant and close it out.
83-4912	Norwood Avenue Design	\$ 40,000	\$ 42,040.67	- 2,040.67	This project is completed. Additional funds are needed to cover overrun.
83-4913	Woodbine A/D #3	\$190,000	\$216,814.03	-26,814.08	This project is completed. Additional funds are needed to cover overrun.

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YEAR/ COST CENTER 1983	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1985 (New)	Stanford Settlement Miscellaneous Improvements	-0-	\$ 50,000	- 50,000	This amendment will provide funds to do various improvements to Stanford Settlement through using the Local Conservation Corp.
1985 (New)	Homeless Family Transitional Housing Program	-0-	\$ 30,000	- 30,000	This amendment will provide funds to lease 10 apartment units on a long term basis to provide housing to homeless families.
1985 (New)	Washington Neighborhood Center Code Improvements	-0-	\$ 13,244.17	- 13,144.17	This amendment will provide funds to do various code improvements to Washington Neighborhood Center.

BEGINNING CONTINGENCY: -0-

ENDING CONTINGENCY: -0-

BALANCE: -0-

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