

# RESOLUTION NO. 85-071

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO  
ON DATE OF

August 27, 1985

AMENDING THE BUDGET  
FOR THE REDEVELOPMENT AGENCY  
OF THE CITY OF SACRAMENTO

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY  
OF SACRAMENTO:

Section 1: The 1985 Agency budget appropriation for insurance premiums is increased from \$425,000 to \$647,000, a total of \$222,000. The funding source for the increased appropriations shall be in accordance with Exhibit I attached to the resolution.

*Aune Reiden*  
CHAIR

ATTEST:

*William H. Flyer*  
SECRETARY

z:racsamendbud  
attachment

RESOLUTION No. 85-071

AUG 27 1985

SOURCE OF FUNDING INSURANCE APPROPRIATION INCREASE

Fund	Approved Budget	Expenses 1/85 Through 4/85	Projected 5/85 through 12/85	Total Expenses CY 1985	Insurance Appropriation Increase
Emergency Reserve Fund	3,381	37	236	273	3,108
Cal 5-4 City Leasing	230	36		36	194
Cal 7-3 County Leasing	231	80		80	151
Parking Facilities	63,251	13,294	79,211	92,505	(29,254)
City Conventional	232,645	48,887	294,261	343,148	(110,503)
County Conventional	56,301	11,888	92,107	103,995	(47,694)
Cal 5-20 Development Costs	133	38		38	95
Initial Opr Period Cal 5-20	5,411	1,671		1,671	3,740
Initial Opr Period Cal 5-21	3,950	1,219		1,219	2,731
Initial Opr Per4iod Cal 7-7	4,778	1,474		1,474	3,304
Ping Yuen Center	15,265	3,181	23,376	26,557	(11,292)
Ralph Kennedy Estates	15,601	3,243	17,212	20,455	(4,854)
San Jose Broadway	3,884	1,049	7,192	8,241	(4,357)
8 Scattered Sites	1,609	335	2,089	2,424	(815)
Wildflower	1,867	373	2,424	2,797	(930)
Las Victorianas	3,157	648	5,798	6,446	(3,289)
Oak Park Duplexes	3,907	807	4,381	5,188	(1,281)
Midtown Manor	1,554	356	2,141	2,497	(943)
4 Tax Increment	7,845	1,649	3,015	4,664	3,181
City CDBG 1985 Calendar Year	0	73	261	334	(334)
SHRA County Local Tax Fund	0	37		37	(37)
General Funds	0	548	2,972	3,520	(3,520)
Initial Operating per Cal 7-9	0	161		161	(161)
Initial Operating per Cal 5-23	0	65		65	(65)
	<u>425,000</u>	<u>91,149</u>	<u>536,676</u>	<u>627,825</u>	<u>(202,825)</u>
Community Services		<u>7,975</u>	<u>10,945</u>	<u>18,920</u>	
		<u>99,124</u>	<u>547,621</u>	<u>646,745</u>	

50