

DEPARTMENT OF  
POLICE

ARTURO VENEGAS, JR.  
CHIEF OF POLICE

CITY OF SACRAMENTO  
CALIFORNIA

November 19, 1999  
Ref: 11-26

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City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: PARTNERSHIP WITH THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

**LOCATION AND COUNCIL DISTRICT:** Citywide

**RECOMMENDATION:**

- Accept and Approve Memo of Understanding (MOU) with Sacramento City Unified School District (SCUSD) to implement a four-year School Resource Officer (SRO) program.
- Use Universal Hiring Plan (UHP) Supplemental grant funding for SRO program.
- Augment the Police Department's UHP grant operating budget by \$1,245,197
- Augment the Police Department's UHP grant revenue budget by \$1,245,197
- Increase the Police Department's authorized staffing by 1.0 FTE Sergeant and 7.0 FTE Police Officers.

**CONTACT PERSON:**

Chief of Police, Arturo Venegas, Jr., 264-5123  
Lieutenant Mark Sakauye, Economic Development, 264-7327

**FOR COUNCIL MEETING OF:** November 30, 1999

**SUMMARY:**

The Police Department is requesting City Council authority to implement a School Resource Officer (SRO) program by approving the negotiated police services contract with the SCUSD. The program period is for four years, commencing January 1, 2000 through December 31, 2003. The UHP supplemental grant will partially fund police officer salary costs for the first three years of the SRO program. SCUSD will pay for the full program cost of the fourth year as well as all UHP matching fund requirements. The Police Department is requesting an augmentation of \$1,245,197 to the Department's grant operating budget and an increase of 8.0 FTE positions. Funding received from the UHP supplemental grant and SCUSD will fully offset the SRO labor costs to the Police Department.

*The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.*

- City Council  
Partnership with Sacramento City Unified School District  
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**COMMITTEE/COMMISSION ACTION:**

None

**BACKGROUND:**

The Police Department and SCUSD have negotiated an agreement to fund 1.0 FTE sergeant and 7.0 FTE police officers for general school and community safety. The UHP supplemental grant will partially fund the first three years of the salaries and benefits and will be used to offset the labor costs to SCUSD. SCUSD will pay for the labor and safety equipment costs not covered by the UHP supplemental grant, including all the salary and benefit costs of the fourth year. The SCUSD will also purchase and maintain the vehicles used by the Sacramento police officers. In accordance with the City Council resolution addressing basic principles of school safety, the SRO's will develop and support school security activities and crime prevention programs. This SCUSD partnership is revenue neutral to the City.

**FINANCIAL CONSIDERATIONS:**

The combined funding from SCUSD and the UHP supplemental grant will pay for the salary and benefit costs of the sergeant and officers. The UHP supplemental grant will provide up to \$1,245,197 in police officer salary costs over three years. The augmentation of \$1,245,197 to the Police Department's grant operating budget will be fully offset by the reimbursement from the UHP supplemental grant. SCUSD will pay the UHP local funding match, including the full labor cost of the contract's fourth year. SCUSD will purchase and maintain the police vehicles. The total labor cost to SCUSD for the four-year program is \$1,484,216.

**POLICY CONSIDERATIONS:**

Accepting funds from the UHP grant to implement policing programs is consistent with previously adopted policy directed at citywide implementation of the community oriented policing philosophy.

**ENVIRONMENTAL CONSIDERATIONS:**

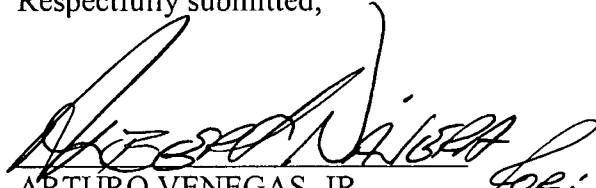
This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

City Council  
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**ESBD EFFORTS:**

Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully submitted,

  
ARTURO VENEGAS, JR. *for:*  
Chief of Police

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

AV:cm

Attachments

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

SCHOOL RESOURCE OFFICER PROGRAM: AGREEMENT WITH THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT FOR POLICE OFFICERS AND BUDGET AMENDMENT USING UNIVERSAL HIRING PLAN SUPPLEMENTAL GRANT FUNDING.

WHEREAS, the City of Sacramento desires to enter into an agreement with the Sacramento City Unified School District, using supplemental funding from the Universal Hiring Plan (UHP) Grant, to fund one sergeant and eight police officers for school resource officers.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, an agreement with the SCUSD, including any future extensions, agreements, modifications or amendments thereof, to implement a school resource officer program. The acceptance of this agreement is dependent upon the receipt of UHP supplemental grant funding.
2. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to use, on behalf of the City of Sacramento, funding from the Department of Justice, Universal Hiring Plan Supplemental grant, including any future extensions, agreements, modifications or amendments thereof, to implement a school resource officer program.
3. The staffing level of the Police Department is increased by 1.0 FTE Sergeant and 7.0 FTE Police Officers.
4. The grant revenue budget is amended to include \$1,245,197 from UHP grant (255-OGR-GXXX-3513).
5. The grant operating budget will be increased by \$1,245,197 (255-OGR-GXXX-4XXX).

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FOR CITY CLERK USE ONLY

RESOLUTION NO: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

6. A grant labor offset for FY 1999/2000 will be established as follows:
- |                   |             |
|-------------------|-------------|
| 101-210-2XXX-41XX | \$ 178,017  |
| 101-210-2XXX-4715 | \$(178,017) |

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
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WHEREAS, the City of Sacramento desires to enter into an agreement with the Sacramento City Unified School District, using supplemental funding from the Universal Hiring Plan (UHP) Grant, to fund one sergeant and seven police officers for school resource officers.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

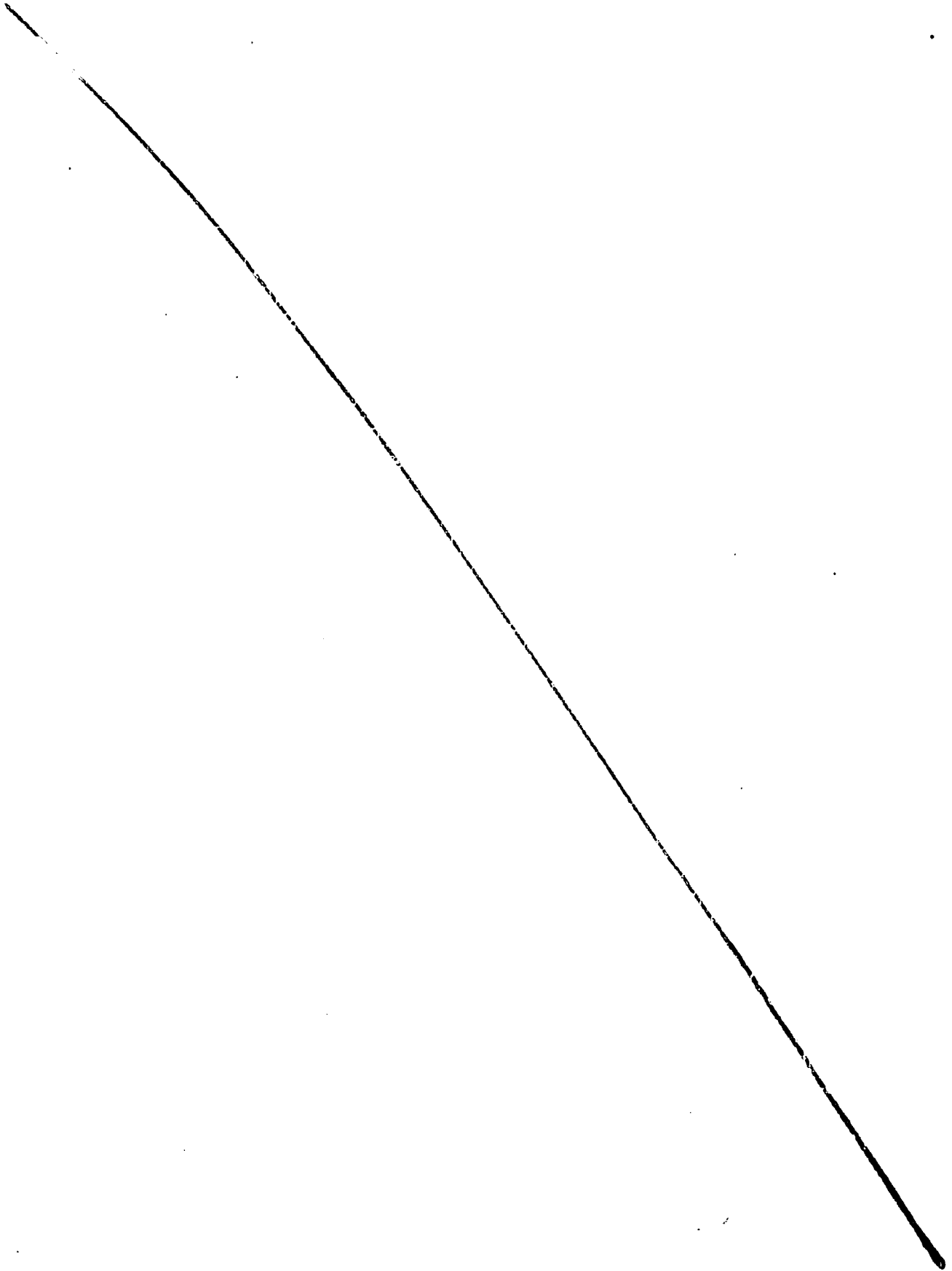
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MAYOR

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CITY CLERK

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