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DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO  
CALIFORNIA

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ENGINEERING SERVICES DIVISION

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May 9, 2005

City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT: NATOMAS BOULEVARD WIDENING PROJECT (PN: TR96) - ESTABLISH CIP, APPROPRIATE FUNDS, AND AUTHORIZE COMMENCING ENVIRONMENTAL REVIEW AND PROJECT DESIGN**

**LOCATION AND COUNCIL DISTRICT:**

Natomas Boulevard Between North Park Drive and New Market Drive – Council District 1.  
(See location map – Attachment A).

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution:

- Establishing the Natomas Boulevard Widening Project (PN: TR96);
- Appropriating \$200,000 from North Natomas Community Improvement Contingency (780-710-7012) to the Natomas Boulevard Widening Project (PN: TR96); and
- Authorizing staff to commence with environmental review and project design for the Natomas Boulevard Widening Project (PN: TR96).

**CONTACT PERSONS: Saed Hasan, Senior Engineer, 808-7923  
Hector Barron, Supervising Engineer, 808-2669**

**FOR COUNCIL MEETING OF: June 28, 2005**

City Council  
Natomas Boulevard Widening Project (PN: TR96)  
May 9, 2005

**SUMMARY:**

Staff requests that the City Council establish a Capital Improvement Program project (CIP) for the Natomas Boulevard Widening Project (PN: TR96), appropriate funding, and authorize staff to proceed with environmental review and project design for the Natomas Boulevard Widening Project (PN: TR96).

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND INFORMATION:**

Natomas Boulevard between North Park Drive and New Market Drive is planned as a six-lane facility in the North Natomas Community Plan. This segment of Natomas Boulevard is included in the Public Facility Fee (PFF). Currently, the segment in the southbound direction has only two lanes and no frontage improvements (curb, gutter, sidewalks, planter strips and lighting). Natomas Boulevard north and south of this section is fully built out to three lanes in both directions.

The Natomas Boulevard Widening Project (PN: TR96) will ultimately construct the planned third lane for Natomas Boulevard in the southbound direction between North Park Drive and New Market Drive to accommodate growth in the North Natomas Area. The project includes the frontage improvements described above. The project also includes overlaying the existing two lanes. It is expected that design will be completed in early summer of 2006. Project construction will begin shortly thereafter pending council approval.

**FINANCIAL CONSIDERATIONS:**

There is no impact on the General Fund. The estimated total cost to complete the engineering plans and contract documents is \$200,000. Appropriating \$200,000 to the Natomas Boulevard Widening Project (PN: TR96) from the North Natomas Community Improvement Contingency (780-710-7012) will establish the project budget.

Upon completion of the design phase, staff will return to City Council to establish and appropriate the construction budget. Currently it is estimated that construction will cost approximately \$1,150,000. Funding will be provided by the North Natomas Community Improvement Fund.

**ENVIRONMENTAL CONSIDERATIONS:**

Creation of a CIP and appropriation of funds is not subject to the provision of the California Environmental Quality Act (CEQA) under the general rule (15061(b)(3)) that CEQA applies

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only to projects which have the potential for causing a significant effect on the environment. This project is consistent with the North Natomas Community Plan that was adopted by City Council on May 3, 1994. Environmental review to comply with CEQA requirement will be completed as part of this project. The project will also need approval by City Council prior to starting construction.


**POLICY CONSIDERATIONS:**

This project is consistent with the City's Strategic Plan goals of improving the transportation system and enhancing and preserving neighborhoods.

**ESBD CONSIDERATIONS:**

None, since no goods or services are being procured with this action.

Respectfully submitted,



Nicholas Theocharides  
Engineering Services Manager

RECOMMENDATION APPROVED:

Approved:



ROBERT P. THOMAS  
City Manager

Marty Hanneman  
Director, Department of Transportation

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Attachment A

Location Map for

# Natomas Boulevard Widening Project (PN: TR96)



Map Contact: S. Tobin  
Map Date: April, 2005



**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**NATOMAS BOULEVARD WIDENING PROJECT (PN: TR96) - ESTABLISH CIP,  
APPROPRIATE FUNDS, AND AUTHORIZE COMMENCING ENVIRONMENTAL REVIEW  
AND PROJECT DESIGN**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- 1. The Natomas Boulevard Widening Project (PN: TR96) be established as a new Capital Improvement Program project;
- 2. The FY04/05 Capital Improvement Program (CIP) be amended by appropriating \$200,000 from the North Natomas Community Improvement Contingency (780-710-7012) to the Natomas Boulevard Widening Project (PN: TR96);
- 3. Environmental review and Design for the Natomas Boulevard Widening Project (PN: TR96) is authorized to commence.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_