

**RESOLUTION NO. 2005-040**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: FEB 0 1 2005

**RESOLUTION ESTABLISHING THE REVENUE AND EXPENDITURE BUDGETS  
FOR THE NEIGHBORHOOD ALLEY MAINTENANCE CFD NO. 2003-04,  
FUND 266, FOR FISCAL YEAR 2004/2005**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

The FY2005 revenue (\$4,563) and expenditure (\$4,563) budgets to be established for the Neighborhood Alley Maintenance CFD No. 2003-04, is as follows:

REVENUE BUDGET:  
266-480-4815-3657 \$4,563

TOTAL: \$4,563

EXPEDITURE BUDGET:  
266-110-1131-4384 \$1,779  
266-110-1131-4390 \$ 0

266-340-3497-4384 \$2,284

266-480-4815-4390 \$ 500

TOTAL: \$4,563

**HEATHER FARGO**

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MAYOR

ATTEST:

**SHIRLEY CONCOLINO**

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CITY CLERK

RG - DE&F

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FOR CITY CLERK USE ONLY

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