

## City Council Report

915 I Street, 1<sup>st</sup> Floor

Sacramento, CA 95814

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**File ID:** 2019-00029

February 26, 2019

**Consent Item 11**

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**Title: Fiscal Year 2018/19 Transportation Development Act (TDA) – Submission of Claim to the Sacramento Area Council of Governments (SACOG)**

**Location:** Citywide

**Recommendation:** Adopt a Resolution: 1) approving the TDA claim for reimbursement in the amount of \$408,616 for various bicycle and pedestrian facilities in Fiscal Year (FY) 2018/19; 2) authorizing the City Manager or the City Manager's designee to execute and submit the TDA claim in the amount of \$408,616 for FY 2018/19 to SACOG for approval and reimbursement of the TDA Fund (Fund 2013); 3) authorizing the City Manager or the City Manager's designee to increase the TDA Fund (Fund 2013) revenue budget by \$58,616 upon receipt of the TDA reimbursements; 4) authorizing the City Manager or the City Manager's designee to increase the expenditure budget in the South Sacramento Parkway Trail - West Project (K15155000) by \$29,308 (TDA Fund, Fund 2013) upon receipt of the TDA reimbursements; and 5) authorizing the City Manager or the City Manager's designee to increase the expenditure budget in the Two Rivers Trail Phase II Project (K15125000) by \$29,308 (TDA Fund, Fund 2013) upon receipt of the TDA reimbursements.

**Contact:** Dustin Purinton, Senior Accountant/Auditor, (916) 808-5587; April Lu, Supervising Financial Analyst, (916) 808-2680, Department of Public Works

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Resolution

## Description/Analysis

**Issue Detail:** This is an annual process to “claim” Transportation Development Act (TDA) funds for reimbursement. These funds are dedicated for off-street bikeway development and maintenance. The projects and funding were approved in the 2018-2023 Capital Improvement Program. For Fiscal Year (FY) 2018/19, \$408,616 may be claimed for reimbursement from the Sacramento Area Council of Governments (SACOG). The amount that was originally budgeted was \$350,000. Staff recommends approving the claim for reimbursement. In connection with this action, staff also recommends increasing the revenue budget of the TDA Fund (Fund 2013) by \$58,616 and increasing the expenditure budgets of the South Sacramento Parkway Trail - West Project (K15155000) and the Two Rivers Trail Phase II Project (K15125000) by \$29,308 each.

**Policy Considerations:** Providing bike and pedestrian facilities to promote alternative transportation needs is consistent with the City’s General Plan goals for an integrated, multi-modal transportation system that offers attractive choices among modes including pedestrian paths, public transportation, roadways, bikeways, rail, waterways, and aviation. This action is consistent with the 2016 Sacramento City Bikeway Master Plan and the SACOG’s Metropolitan Transportation Plan.

**Economic Impacts:** None.

## Environmental Considerations:

**California Environmental Quality Act (CEQA):** This action is an administrative activity and is not a project under CEQA Guidelines (Title 14 Cal. Code Reg. §15000 et seq.) § 15378 (b)(4). CEQA review for projects funded with TDA funds will be performed before projects are implemented.

**Sustainability:** This action is consistent with the City’s Sustainability Master Plan. It conforms to the Air Quality Focus Area by improving and optimizing transportation infrastructure.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** To receive the City’s allocation, SACOG requires a claim package to be submitted including a resolution approved by the City Council authorizing the filing of a claim.

**Financial Considerations:** The breakdown for the reimbursements is listed in the following table:

PROJECT NAME	FUND	PROJECT NUMBER	AMOUNT
TWO RIVERS TRAIL PHASE II	2013	K15125000	\$29,308
SOUTH SACRAMENTO PARKWAY TRAIL - WEST	2013	K15155000	\$29,308
PEDESTRIAN & BIKE TRAIL REPAIR & MAINTENANCE PROGRAM FY19	2013	K15192100	\$128,000
ACTIVE TRANSPORTATION PROGRAM	2013	T15180400	\$222,000
<b>TOTAL:</b>			<b>\$408,616</b>

Increasing both the South Sacramento Parkway Trail-West Project (K15155000) and Two Rivers Trail Phase II Project (K15125000) expenditure budgets by \$29,308 each (TDA Fund, Fund 2013) will allow the TDA funds to be used as grant matches for the projects' federal funding and allow for the completion of preliminary engineering, design and right-of-way phases, and advertisement for construction. City staff will return to Council for authorization to appropriate the remaining federal and local funding needed to complete construction for each of the projects.

**Local Business Enterprise (LBE):** Not applicable.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

February 26, 2019

**APPROVING THE SUBMITTAL OF THE TRANSPORTATION DEVELOPMENT ACT  
CLAIM FOR FISCAL YEAR 2018/2019**

**BACKGROUND:**

- A. The Transportation Development Act (TDA) of 1974 allows two percent (2%) of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the 2018-2023 Capital Improvement Program, approved by Resolution No. 2018-0235, the City Council authorized use of the TDA funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. The Sacramento Area Council of Governments has estimated the amount of TDA funds available to the City of Sacramento for pedestrian and bicycle facilities in Fiscal Year (FY) 2018/19 to be \$408,616.
- D. The Sacramento Area Council of Governments requires a claim package be submitted to receive the TDA allocation, including a resolution approved by the City Council authorizing the filing of the claim.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

Section 1. The TDA claim for reimbursement in the amount of \$408,616 for various bicycle and pedestrian facilities in FY 2018/19 is approved.

Section 2. The City Manager or City Manager's designee is authorized to execute and submit the TDA claim packet in the amount of \$408,616 for FY 2018/19 to the Sacramento Area Council of Governments for approval and reimbursement of the TDA Fund (Fund 2013).

Section 3. Upon receipt of the TDA reimbursements, the City Manager or the City Manager's designee is authorized to increase the TDA Fund (Fund 2013) revenue budget by \$58,616.

Section 4. Upon receipt of the TDA reimbursements, the City Manager or the City Manager's designee is authorized to increase the expenditure budget in Page 4 of 12

the South Sacramento Parkway Trail - West Project (K15155000) by \$29,308 (TDA Fund, Fund 2013).

Section 5. Upon receipt of the TDA reimbursements, the City Manager or the City Manager's designee is authorized to increase the expenditure budget in the Two Rivers Trail Phase II Project (K15125000) by \$29,308 (TDA Fund, Fund 2013).

Section 6. The TDA claim Packet for FY 2018/19 attached as Exhibit A is made a part of this Resolution.

**Table of Contents:**

Exhibit A – Transportation Development Act Claim Packet

TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT  
CLAIM CHECKLIST

Please check the following, items as being either included with the attached TDA claim package or are on file at SACOG.

Item	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA-1 Annual Transportation Development Claim	All Claimants	<u>  X  </u>	N/A
• TDA-2 Project and Expenditure Plan (for fiscal year of this claim and the prior fiscal year)	All Claimants	<u>  X  </u>	N/A
• TDA-3 Status of Previously Approved Projects	All Claimants	<u>  X  </u>	N/A
• TDA-4 Statement of Conformance	All Claimants	<u>  X  </u>	N/A
• TDA-5 TDA Claim Certification	All Claimants	<u>  X  </u>	N/A
• Resolution by governing body that authorized the claim	All Claimants	<u>  X  </u>	N/A
• CHP Safety Compliance Report (Completed within the past 13 months)	Claimants for transit service	<u>          </u>	<u>          </u>
• Statement of projected or estimated revenues and Expenditures for the prior fiscal year	Claimants for transit service	<u>          </u>	<u>          </u>
• Adopted or proposed budget for the fiscal year of the Claim and the prior fiscal year	Claimants for transit service	<u>          </u>	<u>          </u>
• Signed copy of transit service contract	Claimants for transit service	<u>          </u>	<u>          </u>
• Area wide transfer agreement, resolution	Claimants that allow inter-sys transfers	<u>          </u>	<u>          </u>
• Information establishing eligibility under efficiency criteria	Claimants for revenue-based STA funds.	<u>          </u>	<u>          </u>
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities	<u>          </u>	<u>          </u>
• Compliance w/ PUC Sec. 99155 & 99155.5	Claimants for transit service	<u>          </u>	<u>          </u>
• STA Operator Qualifying Criteria calculation based on section 99314.6	Claimants for transit service	<u>          </u>	<u>          </u>
• Copy of Ten Year Capital & Operations Program	Claimants for transit service	<u>          </u>	<u>          </u>

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments

1415 L Street, Suite 300  
Sacramento, CA 95814

FROM: Claimant: City of Sacramento

Address: 915 I Street, Ste. 2000

City: Sacramento Zip Code: 95814

Contact Person: Dustin Purinton

Phone: (916) 808-5587 Email: dpurinton@cityofsacramento.org

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$408,616 (FY 2018/2019)

STA None

Submitted By: Howard Chan

Title: City Manager

Date: \_\_\_\_\_



TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento						Fiscal Year: 2018-2019			
Project Title and TDA Article Number	SOURCES OF FUNDING								
	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Developer Fees/Const. Tax	Federal/ State	Other	TOTAL
K15125000 – Two Rivers Trail Phase II PUC Article 3 – Section 99234(a)	\$29,308								\$29,308
K15155000 – South Sac Parkway Trail PUC Article 3 – Section 99234(a)	\$29,308								\$29,308
K15192100 – Pedestrian & Bike Trail Repair & Maintenance Program PUC Article 3 – Section 99234(b)	\$128,000								\$128,000
T15180400 – Active Transportation Program PUC Article 3 – Section 99234(e)	\$222,000								\$222,000
TOTAL REQUEST	\$408,616	\$	\$	\$	\$	\$	\$		\$408,616

TDA-3  
STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved		Expenditures As of 11-30-2018		Project Status
		LTF	STA	LTF	STA	
	Two Rivers Trail Phase II (K15125000)	\$389,218		\$389,218		Active
	South Sac Parkway Trail (K15155000)	\$74,805		\$70,583		Active
	Pedestrian & Bike Trail Repair & Maintenance Program (K15172100)	\$128,000		\$128,000		Active
	Pedestrian & Bike Trail Repair & Maintenance Program (K15182100)	\$128,000		\$128,000		Active
	Sac Northern Bike Bridge Study (K15185200)	\$132,000		\$102,662		Active
	FY16 Street Seals (R15162020)	\$144,266		\$144,266		Complete
	City College Bike/Pedestrian Crossing Construction (T15065702)	\$88,959		\$88,959		Complete
	Carlson Drive Improvements- H Street to J Street (T15145800)	\$86,268		\$86,268		Complete
	<b>TOTAL</b>	\$1,171,516		\$1,137,956		

TDA-4  
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Sacramento hereby certifies that the Transportation Development Act claim for fiscal year(s) 2018-2019 in the amount of \$ 408,616 (LTF) and \$ 0 (STA) for a total of \$ 408,616 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by Chief Financial Officer: Dawn Holm

Title: Finance Director

Date: \_\_\_\_\_

TDA Claim Certification Form

I, Dawn Holm, Chief Finance Officer for the City of Sacramento, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed budget for FY 2018/2019.
- (b) The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The estimated amount of \$ 408,616 maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is \$ 408,616.

\_\_\_\_\_

(Signature)

Chief Financial Officer

City of Sacramento (agency name)

\_\_\_\_\_

(Date)