



# CITY OF SACRAMENTO

12

CITY MANAGER'S OFFICE  
**RECEIVED**  
JUL 25 1980

DEPARTMENT OF FINANCE  
915 I STREET  
ROOM 112  
SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5738

JACK R. CRIST  
DIRECTOR OF FINANCE  
FRANK MUGARTEGUI  
ASSISTANT DIRECTOR

July 25, 1980  
FA:80347;FM/ml

City Council  
Sacramento, California

Honorable Members in Session:

### SUMMARY

This report proposes a budget and tax rate for the Chinatown Mall Maintenance District for Fiscal Year 1980-81

### BACKGROUND

On November 24, 1970, the City Council authorized creation of the Chinatown Mall Maintenance District under the provisions of the Improvement Act of 1911. The District was created to enable the City to recover costs incurred by the Parks Division of the Community Services Department for maintaining the Mall grounds by annually collecting a special assessment tax levied against privately-owned land (not improvements) within the Chinatown area.

As the District's governing body, the City Council is required to annually adopt its budget and set a special assessment tax rate sufficient to finance the budget.

### FINANCIAL DATA

The attached budget for the District for FY 1980-81 is \$24,503. Based on the total taxable assessed value of the affected land of \$270,896, a special assessment tax rate of \$9.05 per \$100 of the assessed valuation of the land would be required to meet the proposed budget.

### RECOMMENDATION

It is recommended that the City Council:

1. Approve, by resolution, the attached budget for the Chinatown Mall Maintenance District; and
2. Adopt an emergency ordinance setting the District's special assessment tax rate at \$9.05 per \$100 of the assessed valuation of the privately owned land.

**FILED**  
By the City Council  
Office of the City Clerk  
*With drawn*

Respectfully submitted,

*Frank Mugartegui*  
Frank Mugartegui  
Assistant Director of Finance

RECOMMENDATION APPROVED: *5 1980*  
AUG

*Walter J. Slize*  
Walter J. Slize  
City Manager

All Districts  
August 5, 1980

cc: Solon "Doc" Wisham, Director of Community Services

FY 1980-81

PROPOSED CHINATOWN MALL MAINTENANCE DISTRICT BUDGET

Employee Services —

Salary and Wages	\$15,912	
Benefits	<u>5,191</u>	\$21,103

Other Services and Supplies—

Utilities	\$ 1,200	
Rental of Equipment-Enterprise	1,700	
Laundry Service	200	
Janitorial, Cleaning & Restroom Supplies	<u>300</u>	\$ <u>3,400</u>

TOTAL APPROPRIATION		<u>\$24,503</u>
---------------------	--	-----------------

# RESOLUTION NO.

Adopted by The Sacramento City Council on date of

A RESOLUTION ADOPTING THE BUDGET FOR THE  
CHINATOWN MALL MAINTENANCE DISTRICT FOR  
THE FISCAL YEAR 1980-81

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Budget of the Chinatown Mall Maintenance District as  
submitted by the City Manager is hereby adopted as the budget  
for the Chinatown Mall Maintenance District for fiscal year  
1980-81.

---

MAYOR

ATTEST:

---

CITY CLERK

ORDINANCE NO.

FOURTH SERIES

AN ORDINANCE FIXING THE SPECIAL ASSESSMENT TAX TO BE LEVIED ON LAND WITHIN THE CHINATOWN MALL MAINTENANCE DISTRICT AND LEVYING THE SAME FOR THE FISCAL YEAR 1980-81 AND MAKING THIS ORDINANCE AN EMERGENCY MEASURE TO TAKE EFFECT IMMEDIATELY

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1

The following rate is hereby fixed, established, and determined by the City Council, as the rate of the special assessment tax to be levied upon each one hundred dollars (\$100.00) worth of land within the Chinatown Mall Maintenance District and that said special assessment tax rate so fixed and determined as hereafter set is hereby levied on each one hundred dollars (\$100.00) worth of land within said Chinatown Mall Maintenance District for the purposes set forth in the budget for said Chinatown Mall Maintenance District which was approved by the City Council on August 5, 1980.

Special assessment tax called for by the 1980-81  
Chinatown Mall Maintenance District Budget. . . . . \$9.05

Section 2

This Ordinance is hereby declared to be an emergency measure to take effect immediately; said emergency being the necessity of fixing the special assessment tax rate for the levy of 1980-81 special assessments prior to the first of September.

Section 3

The City Clerk shall publish this Ordinance once within ten (10) days after passage in the official newspaper of the City of Sacramento.

PASSED:

EFFECTIVE:

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK