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NEIGHBORHOOD  
SERVICES DEPARTMENT

**CITY OF SACRAMENTO**  
CALIFORNIA

1231 I STREET, #400  
SACRAMENTO, CA  
95814

November 22, 1993

916-264-5200  
FAX: 264-7643

**APPROVED**  
BY THE CITY COUNCIL

City Council  
Sacramento, California

JAN 11 1994

Honorable Members in Session:

OFFICE OF THE  
CITY CLERK

**SUBJECT:** APPROVING THE PARK REHABILITATION AND SAFETY PROJECT REPORT FOR FISCAL YEAR 1993-94

**LOCATION/COUNCIL DISTRICT:** City-wide, All Council Districts.

STAFF RECOMMENDATION:

This report recommends approval of the Park Rehabilitation and Safety Project Report for Fiscal Year 1993-94.

CONTACT PERSON: Walt Ueda, Deputy Director, 264-5385

FOR COUNCIL MEETING OF: December 7, 1993

SUMMARY:

This report recommends approval of the Park Rehabilitation and Safety projects proposed by the Neighborhood Services Department for FY 1993-94 utilizing General Fund monies which were freed up as a result of the increase in Landscape and Lighting District funding.

BACKGROUND:

The city-wide Landscaping and Lighting District was established by City Council in June of 1989 primarily to fund energy and maintenance costs associated with street lighting throughout the City. In prior years, the Landscaping and Lighting District budget has included funding for rehabilitation and improvements of park and recreation facilities. In 1992-93, the allocation for this purpose was \$420,000.

In 1993-94, the L&L budget included no money for this purpose. Instead, the L&L funding of park maintenance was increased by nearly \$1.8 million. This in turn freed up General Fund monies previously used to fund park maintenance. This enabled Council to fund several programs including youth programs, weed and litter control, and \$296,000 for Park Rehabilitation and Safety.

CONTINUED  
FROM 12-7-93.  
TO 1-8-94.  
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Although this money comes this year to the park rehabilitation and safety projects in the form of General Fund, it is proposed that the parameters for its use remain the same and that it be allocated to the different areas as in prior years.

Attached is a list of proposed projects (Exhibit A) to be funded for the 1993-94 Fiscal Year as well as those projects to be completed using the balance of previous years' Landscape and Lighting allocations. The proposed improvements to be made within the district have been chosen based on the following criteria: safety, water saving efficiency, compliance with Federal and State mandated programs such as Americans with Disabilities Act (ADA), and maintenance saving features. The list of proposed projects within each planning area has been arranged in order of priority. This report was reviewed and approved by the Citizens Advisory Committee at their monthly meeting.

An upgrade of the department's CAD (Computer Aided Design) system is being proposed, which will improve efficiency, increase productivity and will allow this system to be compatible with the systems of other City departments and consultants. Each planning area would fund a portion of this project.

FINANCIAL DATA:

All projects will be funded by previous years' Landscape and Lighting District allocations or by the General Funds substituted for this year's Landscaping and Lighting District allocation.

POLICY CONSIDERATIONS:

All projects listed are consistent with the use of funds authorized under the Landscape and Lighting District including those which are General funded.

MBE/WBE EFFORTS:

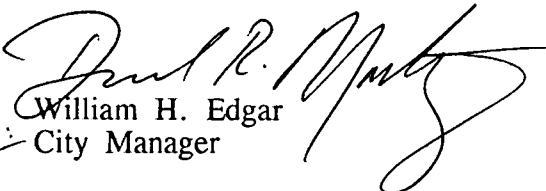
Insofar as these proposed projects qualify for the City's informal bid process, City guidelines requiring that a minimum of one third of the firms contacted when soliciting informal bids be MBE and/or WBE will be strictly adhered to.

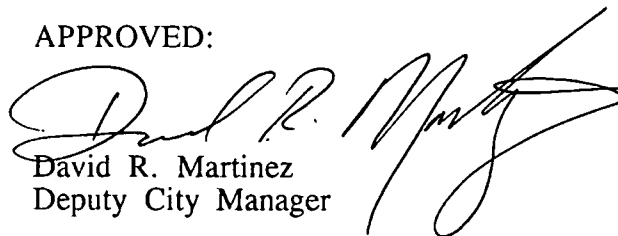
Respectfully Submitted,

Walter S. Ueda, Deputy Director  
Neighborhood Services Department

RECOMMENDATION APPROVED:

APPROVED:

  
William H. Edgar  
City Manager

  
David R. Martinez  
Deputy City Manager

APPROVED  
BY THE CITY COUNCIL

JAN 1 1 1994

OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 94-022**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING PROPOSED LIST OF  
PARK REHABILITATION AND SAFETY PROJECTS**

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Sacramento:

That the attached list of projects proposed by the Neighborhood Services Department for FY 1993-94 Park Rehabilitation and Safety Projects is hereby approved.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: 3

## PARK REHABILITATION AND SAFETY PROJECT REPORT FOR FISCAL YEAR 1993-94

Projects: FY1993-94

October 25, 1993

| ZONE                        | PARK       | PROJECT DESCRIPTION       | ESTIMATED COST |
|-----------------------------|------------|---------------------------|----------------|
| <b>ZONE 11-CENTRAL CITY</b> |            |                           |                |
| <u>PROPOSED PROJECTS:</u>   |            |                           |                |
|                             | PLAZA PARK | INSTALL FOUNTAIN LIGHTING | \$3,700.00     |
|                             | PLAZA PARK | PARK LIGHTING             | \$24,000.00    |
|                             |            | CAD SYSTEM UPGRADE        | \$4,500.00     |
| ESTIMATED COST              |            |                           | \$32,200.00    |
| 15% DESIGN/ADMINISTRATION   |            |                           | \$4,830.00     |
| TOTALS                      |            |                           | \$37,030.00    |

| ZONE                      | PARK                  | PROJECT DESCRIPTION   | COST        |
|---------------------------|-----------------------|-----------------------|-------------|
| <b>ZONE 12-LAND PARK</b>  |                       |                       |             |
| <u>PROPOSED PROJECTS:</u> |                       |                       |             |
|                           | HOLLYWOOD PARK SCHOOL | REPAIR PLAY EQUIPMENT | \$3,100.00  |
|                           | LAND PARK             | AUTOMATIC IRRIGATION  | \$44,000.00 |
|                           |                       | CAD SYSTEM UPGRADE    | \$4,500.00  |
|                           | SIERRA SCHOOL PARK    | AUTOMATIC IRRIGATION  | \$13,940.00 |
| ESTIMATED COST            |                       |                       | \$85,540.00 |
| 15% DESIGN/ADMINISTRATION |                       |                       | \$9,831.00  |
| TOTALS                    |                       |                       | \$75,371.00 |

| ZONE                       | PARK         | PROJECT DESCRIPTION                | COST       |
|----------------------------|--------------|------------------------------------|------------|
| <b>ZONE 13-POCKET AREA</b> |              |                                    |            |
| <u>PROPOSED PROJECTS:</u>  |              |                                    |            |
|                            | RENFREE PARK | REPLACE TUNNEL SLIDE               | \$1,300.00 |
|                            |              | CAD SYSTEM UPGRADE                 | \$4,500.00 |
|                            | RENFREE PARK | REPLACE PLAY DECKS & BRIDGE LUMBER | \$6,000.00 |

PARK REHABILITATION AND SAFETY PROJECT REPORT FOR FISCAL YEAR 1993-94

|                 |                                          |             |
|-----------------|------------------------------------------|-------------|
| Z'BERG PARK     | REPLACE PLAY DECKS,BRIDGE & BENCH LUMBER | \$3,500.00  |
| SEYMOUR PARK    | PLAY EQUIPMENT REPAIRS                   | \$3,500.00  |
| REICHMUTH PARK  | REPLACE MISSING PLAY BRIDGE              | \$3,000.00  |
| REICHMUTH PARK  | BASEBALL OVERTHROW FENCE                 | \$4,000.00  |
| REICHMUTH PARK  | BRICK DECK REPAIRS                       | \$5,000.00  |
| SEYMOUR PARK    | WALKWAY REPLACEMENT                      | \$18,700.00 |
| PORTUGUESE PARK | WALKWAY REPLACEMENT                      | \$15,000.00 |
| Z'BERG PARK     | DRAINAGE IMPROVEMENTS                    | \$6,000.00  |
| Z'BERG PARK     | REPLACE SHADE STRUCTURE ROOF             | \$1,500.00  |
| SEYMOUR PARK    | PAINT PLAY EQUIPMENT                     | \$800.00    |
| Z'BERG PARK     | REPLACE DRINKING FOUNTAIN                | \$3,000.00  |
| RENFREE PARK    | REPLACE PARK SIGN                        | \$1,700.00  |
|                 | EMERGENCY REPAIRS                        | \$1,500.00  |
| <hr/>           |                                          |             |
|                 | ESTIMATED COST                           | \$80,000.00 |
|                 | 15% DESIGN/ADMINISTRATION                | \$12,000.00 |
| <hr/>           |                                          |             |
|                 | TOTALS                                   | \$92,000.00 |

| ZONE                      | PARK             | PROJECT DESCRIPTION                 | COST        |
|---------------------------|------------------|-------------------------------------|-------------|
| <hr/>                     |                  |                                     |             |
| ZONE 14-SOUTH SACRAMENTO  |                  |                                     |             |
| <u>PROPOSED PROJECTS:</u> |                  |                                     |             |
|                           |                  | CAD SYSTEM UPGRADE                  | \$4,500.00  |
|                           | VALLEY HI PARK   | REPLACE PLAY AREA BRIDGE & RAILINGS | \$3,000.00  |
|                           |                  | REMOVE LOG WALK & TIRE SWING        |             |
|                           | VALLEY HI PARK   | REPAIR PLAY AREA DRAIN              | \$1,000.00  |
|                           | BAER PARK        | REPLACE PLAY AREA DECKS             | \$2,100.00  |
|                           | SIM PARK         | BASEBALL OVERTHROW FENCE            | \$4,000.00  |
|                           | MESA GRANDE PARK | REPLACE DAMAGED SLIDE               | \$1,500.00  |
|                           | NIELSEN PARK     | REPLACE DAMAGED WALKWAYS            | \$3,500.00  |
|                           | HITE PARK        | REPLACE DAMAGED WALKWAYS            | \$1,500.00  |
|                           | VALLEY HI PARK   | REPLACE DAMAGED WALKWAYS            | \$7,000.00  |
|                           | WOOD PARK        | REPLACE DAMAGED WALKWAYS            | \$15,000.00 |
|                           | NIELSEN PARK     | INSTALL DRINKING FOUNTAIN           | \$3,000.00  |
|                           | NIELSEN PARK     | BLEACHER PADS                       | \$5,305.00  |
|                           |                  | EMERGENCY REPAIRS                   | \$1,500.00  |
| <hr/>                     |                  |                                     |             |
|                           |                  | ESTIMATED COST                      | \$52,905.00 |
|                           |                  | 15% DESIGN/ADMINISTRATION           | \$7,935.75  |
| <hr/>                     |                  |                                     |             |
|                           |                  | TOTALS                              | \$60,840.75 |

PARK REHABILITATION AND SAFETY PROJECT REPORT FOR FISCAL YEAR 1993-94

| ZONE                         | PARK                | PROJECT DESCRIPTION                     | COST               |
|------------------------------|---------------------|-----------------------------------------|--------------------|
| <b>ZONE 15-EAST BROADWAY</b> |                     |                                         |                    |
| <u>PROPOSED PROJECTS:</u>    |                     |                                         |                    |
|                              |                     | CAD SYSTEM UPGRADE                      | \$4,500.00         |
|                              | 4TH AVENUE PARK     | REPLACE PLAY AREA DECKS                 | \$1,200.00         |
|                              | TEMPLE PARK         | REPLACE PLAY AREA DECKS & BRIDGE LUMBER | \$3,500.00         |
|                              |                     | REMOVE DETERIORATING LOG WALK           |                    |
|                              | TAHOE PARK          | REPLACE PLAY AREA DECKS                 | \$1,200.00         |
|                              | OAK PARK COMM. CTR. | REPLACE PLAY AREA DECKS & BRIDGE LUMBER | \$3,500.00         |
|                              |                     | INSTALL MISSING BRIDGE AND PANELS       |                    |
|                              | 4TH AVENUE PARK     | REPLACE SHADE STRUCTURE ROOF            | \$1,000.00         |
|                              | TEMPLE PARK         | REPLACE SHADE STRUCTURE ROOF            | \$900.00           |
|                              | TAHOE PARK          | REPLACE DAMAGED WALKWAYS & SIDEWALK     | \$4,500.00         |
|                              | TAHOE PARK          | BASEBALL OVERTHROW FENCE                | \$2,500.00         |
|                              | TAHOE PARK          | INSTALL DBL. DOORS IN STORAGE BLDG.     | \$3,000.00         |
|                              | OAK PARK COMM. CTR. | REPLACE DAMAGED SIDEWALK & DRIVEWAY     | \$4,400.00         |
|                              | TAHOE PARK          | PURCHASE AUTO. IRRIGATION CONTROLLERS   | \$4,000.00         |
|                              | TEMPLE PARK         | PAINT PLAY EQUIPMENT                    | \$800.00           |
|                              | OAK PARK COMM. CTR. | PAINT PLAY EQUIPMENT                    | \$800.00           |
|                              | TAHOE PARK          | PAINT PLAY EQUIPMENT                    | \$800.00           |
|                              | TEMPLE PARK         | INSTALL PICNIC TABLES                   | \$1,000.00         |
|                              | WARREN PARK         | INSTALL DRINKING FOUNTAIN               | \$3,000.00         |
|                              | TEMPLE PARK         | REPLACE PARK SIGN                       | \$1,700.00         |
|                              |                     | EMERGENCY REPAIRS                       | \$1,528.00         |
| ESTIMATED COST               |                     |                                         | \$43,828.00        |
| 15% DESIGN/ADMINISTRATION    |                     |                                         | \$6,574.20         |
| <b>TOTALS</b>                |                     |                                         | <b>\$50,402.20</b> |

| ZONE                           | PARK           | PROJECT DESCRIPTION              | COST               |
|--------------------------------|----------------|----------------------------------|--------------------|
| <b>ZONE 16-EAST SACRAMENTO</b> |                |                                  |                    |
| <u>PROPOSED PROJECTS:</u>      |                |                                  |                    |
|                                | HENSCHER PARK  | WALKWAY IMPROVEMENTS             | \$2,200.00         |
|                                | MCKINLEY PARK  | TOT LOT PLAY EQUIPMENT           | \$40,000.00        |
|                                |                | CAD SYSTEM UPGRADE               | \$4,500.00         |
|                                | HALL PARK      | REPAIR PLAY AREA MATTING         | \$650.00           |
|                                | GLENBROOK PARK | RAISE RESTROOM PARTITIONS        | \$800.00           |
|                                | MCKINLEY PARK  | REPLACE DAMAGED WALKWAYS AT LAKE | \$15,000.00        |
|                                |                | EMERGENCY REPAIRS                | \$1,353.00         |
| ESTIMATED COST                 |                |                                  | \$64,503.00        |
| 15% DESIGN/ADMINISTRATION      |                |                                  | \$9,675.45         |
| <b>TOTALS</b>                  |                |                                  | <b>\$74,178.45</b> |

PARK MAINTENANCE AND SAFETY PROJECT REPORT FOR FISCAL YEAR 1993-94

| ZONE                        | PARK          | PROJECT DESCRIPTION          | COST        |
|-----------------------------|---------------|------------------------------|-------------|
| <b>ZONE 17-ARDEN/ARCADE</b> |               |                              |             |
| <u>PROPOSED PROJECTS:</u>   |               |                              |             |
|                             |               | CAD SYSTEM UPGRADE           | \$4,500.00  |
|                             | DEL PASO PARK | POST & CABLE FENCE           | \$3,528.00  |
|                             | DEL PASO PARK | REMOVE BENCHES               | \$200.00    |
|                             | BABCOCK PARK  | PAINT PLAY EQUIPMENT         | \$800.00    |
|                             | BABCOCK PARK  | PLAY EQUIPMENT REPAIRS       | \$3,000.00  |
|                             | DEL PASO PARK | REPLACE PICNIC TABLES & PADS | \$3,000.00  |
| ESTIMATED COST              |               |                              | \$15,028.00 |
| 15% DESIGN/ADMINISTRATION   |               |                              | \$2,254.20  |
| TOTALS                      |               |                              | \$17,282.20 |

| ZONE                            | PARK          | PROJECT DESCRIPTION         | COST        |
|---------------------------------|---------------|-----------------------------|-------------|
| <b>ZONE 18-NORTH SACRAMENTO</b> |               |                             |             |
| <u>PROPOSED PROJECTS:</u>       |               |                             |             |
|                                 |               | CAD SYSTEM UPGRADE          | \$4,500.00  |
|                                 | WOODLAKE PARK | AUTOMATIC IRRIGATION SYSTEM | \$32,500.00 |
|                                 | JOHNSTON PARK | REMOVE PLAY AREA            | \$3,990.00  |
| ESTIMATED COST                  |               |                             | \$40,990.00 |
| 15% DESIGN/ADMINISTRATION       |               |                             | \$6,148.50  |
| TOTALS                          |               |                             | \$47,138.50 |

| ZONE                         | PARK           | PROJECT DESCRIPTION                                    | COST        |
|------------------------------|----------------|--------------------------------------------------------|-------------|
| <b>ZONE 19-SOUTH NATOMAS</b> |                |                                                        |             |
| <u>PROPOSED PROJECTS:</u>    |                |                                                        |             |
|                              |                | CAD SYSTEM UPGRADE                                     | \$4,500.00  |
|                              | NORTHGATE PARK | REPLACE SLIDE & REMOVE DETERIORATING<br>PLAY EQUIPMENT | \$2,650.00  |
|                              | NORTHGATE PARK | PAINT PLAY EQUIPMENT                                   | \$800.00    |
|                              | NORTHGATE PARK | POOL SECURITY FENCE                                    | \$30,000.00 |

PARK MAINTENANCE AND SAFETY PROJECT REPORT FOR FISCAL YEAR 1993-94

|                    |                                |              |
|--------------------|--------------------------------|--------------|
| GARDEN LAND PARK   | REMOVE WADING POOL             | \$6,500.00   |
| GARDEN VALLEY PARK | RELOCATE SPRINKLERS CONTROLLER | \$2,500.00   |
| NORTHGATE PARK     | RESURFACE TENNIS COURT         | \$15,000.00  |
| SAND COVE PARK     | POISON OAK CONTROL             | \$1,200.00   |
| NORTHGATE PARK     | RODENT EXTERMINATION           | \$1,200.00   |
| GARDEN LAND PARK   | RODENT EXTERMINATION           | \$1,200.00   |
| NORTHGATE PARK     | WALKWAY REPLACEMENT            | \$21,000.00  |
|                    | EMERGENCY REPAIRS              | \$1,500.00   |
| <hr/>              |                                |              |
|                    | ESTIMATED COST                 | \$88,050.00  |
|                    | 15% DESIGN/ADMINISTRATION      | \$13,207.50  |
| <hr/>              |                                |              |
|                    | TOTALS                         | \$101,257.50 |

| ZONE                      | PARK                         | PROJECT DESCRIPTION                    | COST        |
|---------------------------|------------------------------|----------------------------------------|-------------|
| <hr/>                     |                              |                                        |             |
| ZONE 21-MEADOWVIEW        |                              |                                        |             |
| <hr/>                     |                              |                                        |             |
| <u>PROPOSED PROJECTS:</u> |                              |                                        |             |
|                           | CABRILLO PARK                | POOL SECURITY FENCE                    | \$15,849.00 |
|                           |                              | CAD SYSTEM UPGRADE                     | \$4,500.00  |
|                           | WOODBINE PARK                | REPLACE MISSING SLIDE AND RAILINGS     | \$2,000.00  |
|                           | MEADOWVIEW PARK              | REPLACE PLAY AREA DECKS & BENCH LUMBER | \$3,000.00  |
|                           | CHORLEY PARK                 | REPLACE PLAY AREA DECKS & TABLE LUMBER | \$3,000.00  |
|                           |                              | REMOVE TIRE SWING & MISC. POLES        |             |
|                           | CABRILLO PARK                | REPAIR PLAY AREA BRIDGE                | \$1,200.00  |
|                           | FREEPORT PARK                | REPLACE PLAY AREA DECKS & RAILINGS     | \$3,000.00  |
|                           |                              | REMOVE DETERIORATING PLAY EQUIPMENT    |             |
|                           | CABRILLO PARK                | REPLACE DAMAGED WALKWAYS               | \$1,000.00  |
|                           | CABRILLO PARK                | REPLACE DAMAGED CURB                   | \$250.00    |
|                           | MARTIN LUTHER KING, JR. PARK | REPLACE DAMAGED WALKWAY                | \$7,500.00  |
|                           | WOODBINE PARK                | REPLACE DAMAGED WALKWAYS               | \$1,000.00  |
|                           | CHORLEY PARK                 | REPLACE DAMAGED WALKWAY                | \$2,500.00  |
|                           | MEADOWVIEW PARK              | REPLACE DAMAGED WALKWAYS               | \$12,000.00 |
|                           | CHORLEY PARK                 | INSTALL PLAY AREA CURB & WALKWAY       | \$2,500.00  |
|                           | CABRILLO PARK                | AUTOMATE IRRIGATION AT POOL BLDG.      | \$4,248.22  |
| <hr/>                     |                              |                                        |             |
|                           |                              | ESTIMATED COST                         | \$63,345.22 |
|                           |                              | 15% DESIGN/ADMINISTRATION              | \$9,501.78  |
| <hr/>                     |                              |                                        |             |
|                           |                              | TOTALS                                 | \$72,847.00 |



**1993-98 CAPITAL IMPROVEMENT PROGRAM**

**REPAIR/REMODEL**

**PARK REHABILITATION AND SAFETY**

**LE91**

**Location:** Various locations City-wide  
**Planning Area:** All

**Project Description**

City-wide park rehabilitation and safety, which has historically been funded by the Lighting and Landscaping District, enables park rehabilitation projects and projects which enhance the safety of park users to be completed throughout the City. The park rehabilitation zones are identical to the planning area boundaries as identified in the Parks Master Plan. The annual funding amount is split between the various planning areas. This is the sole source of funding available for city wide park rehabilitation and safety measures.

**Project Objectives**

- To ensure the safety of park amenities.
- To provide for the rehabilitation of playground equipment, irrigation and other worn park elements

**Existing Situation**

The City parks are heavily used. Many of the park elements including playground equipment, ballfields, and courts have become worn or damaged from years of usage. This project allows for rehabilitation and safety measures to be made in parks throughout the City.

**Alternatives**

- Defer the project. This would mean that park rehabilitation and safety needs could not be met and could potentially result in unsafe conditions in the parks.

**Operating Budget Impact**

None.

**Project Costs**

|                            | Current Funding | -----Five Year Funding----- |            |            |            |            | Total 5 Yr Funding |
|----------------------------|-----------------|-----------------------------|------------|------------|------------|------------|--------------------|
|                            |                 | 1993-94                     | 1994-95    | 1995-96    | 1996-97    | 1997-98    |                    |
| Lighting & Landscaping Act | 1,620*          | 0                           | 300        | 300        | 300        | 300        | 1,200              |
| General Fund               | 0               | 296                         | 0          | 0          | 0          | 0          | 296                |
| <b>TOTAL</b>               | <b>1,620*</b>   | <b>296</b>                  | <b>300</b> | <b>300</b> | <b>300</b> | <b>300</b> | <b>1,496</b>       |

**\* Available balance is 297.**

**Phasing**

| To Date          | 1993-94          | 1994-95          | 1995-96          | 1996-97          | 1997-98          |
|------------------|------------------|------------------|------------------|------------------|------------------|
| Design/<br>Build | Design/<br>Build | Design/<br>Build | Design/<br>Build | Design/<br>Build | Design/<br>Build |

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