

RESOLUTION NO. 2004-515

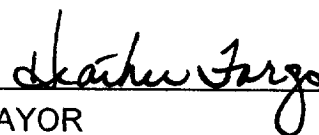
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 22 2004

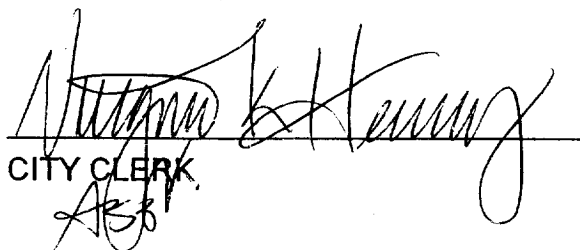
**RESOLUTION AMENDING
THE CITY OF SACRAMENTO FEE AND CHARGE
REPORT TO INCREASE VARIOUS FEES RELATED TO WATER CONNECTIONS**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City of Sacramento Fee and Charge report is hereby amended to adopt and include new rates for various fees and charges related to water connections, as shown on Exhibit 1 attached hereto, to take effect on July 1, 2004.
2. Based upon the information presented to it in the staff report, at hearing, and other information in the public record, and in compliance with Public Resources Code Section 21080(b)(8), the City Council finds that these fees and charges are being increased in order to meet operating expenses and pay for supplies, equipment and materials.


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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EXHIBIT 1

The Fee and Charge Report of the City of Sacramento is proposed to be amended to include the following connection, development fees and charges effective on July 1, 2004.

	<u>Rate Code</u>	<u>Rate</u>
I. WATER USE RATES, MONTHLY DOMESTIC		
Single-family residence:	100	
1-3 rooms		14.17
4-5 rooms		18.45
6-9 rooms		20.06
10-15 rooms		23.18
Over 15, each additional room		1.62
Multiple-family residences (for each family dwelling unit in a multiple family residence)	101	
1-3 rooms		10.87
4-5 rooms		13.92
6-7 rooms		16.98
8-9 rooms		20.06
10-15 rooms		23.18
Over 15, each additional room		1.62
Lot Irrigation, per Water Service Tap	102	28.24
II. WATER USE RATES, MONTHLY COMMERCIAL		
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	130	39.38
Each additional 1,000 sq. ft. or fraction thereof		26.18
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	131	19.69
Each additional 1,000 sq. ft. or fraction thereof		12.70
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	131	19.69
Each additional 1,000 sq. ft. or fraction thereof		12.70
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	132	36.14
Each additional 1,000 sq. ft. or fraction thereof		2.88
Dining Facilities (including restaurant, cafeteria, cafe, bar)		
first 1,000 sq. ft. of gross floor area or fraction thereof	133	39.24
Each additional 1,000 sq. ft. or fraction thereof		25.86

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	<u>Rate Code</u>	<u>Rate</u>
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	18.14
Each additional 1,000 sq. ft. or fraction thereof		8.08
Fire Hydrant Service Charge		
Wharf Hydrant	135	7.62
Standard Hydrant	136	18.85
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	137	18.14
Each additional 1,000 sq. ft. or fraction thereof		1.99
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	137	18.14
Each additional 1,000 sq. ft. or fraction thereof		1.99

II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)

Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	134	18.14
Each additional 1,000 sq. ft. or fraction thereof		8.08
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	138	36.14
Over 10 sleeping rooms, each additional sleeping room		2.88
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	139	78.42
Each additional 1,000 sq. ft. or fraction thereof		49.87
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	131	19.69
Each additional 1,000 sq. ft. or fraction thereof		12.70
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	134	18.14
Each additional 1,000 sq. ft. or fraction thereof		8.08
Motel, first 10 sleeping rooms or fraction thereof	138	36.14
Each additional sleeping room over 10		2.88
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	140	18.14
Each additional 1,000 sq. ft. or fraction thereof		6.15
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	132	36.14
Each additional 1,000 sq. ft. or fraction thereof		2.88

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Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	141	18.14
Each additional 1,000 sq. ft. or fraction thereof		3.34
 School, first 100 pupils or fraction thereof	 142	 34.85
Each additional 100 pupils or fraction thereof		27.16
 Service Station (no wash racks) and Used Car Lots:		
tap size to City main: 3/4"	143	19.69
1"	144	25.86
1 1/2"	145	42.26
2"	146	72.25
 Store, first 1,000 sq. ft. of gross floor area or fraction thereof	 134	 18.14
Each additional 1,000 sq. ft. or fraction thereof		8.08
 Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	 131	 19.77
Each additional 1,000 sq. ft. or fraction thereof		12.70
 Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	 137	 18.14
Each additional 1,000 sq. ft. or fraction thereof		1.99
 Minimum Rate: In no case shall a commercial flat-rate be less than:		 18.14

III. SPECIAL WATER USE RATES, MONTHLY

Air Conditioning System:

Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	193	12.05
 For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity		
With Water Conservation Device	161	2.77
Without Water Conservation Device	162	42.32

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	<u>Rate Code</u>	<u>Rate</u>
Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.		
With Water Conservation Device	163	1.60
Without Water Conservation Device	164	4.34
Refrigeration Systems:		
For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.		
With Water Conservation Device	165	2.94
Without Water Conservation Device	166	27.68
Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	169	21.24
Gymnasium, each shower head	178	9.59
Hydraulically-operated elevator		
With Water Conservation Device	179	15.15
Without Water Conservation Device	180	84.24
Irrigation: Supplemental (Commercial)		
0 - 10,000 sq. ft. (net irrigable area)	170	0.00
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.		2.88
Irrigation: Supplemental (Domestic)		
0 - 13,000 sq. ft. (gross lot area)	170	0.00
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.		2.88
Private Fire Protection		
Tap size to City main:		
0 - 2"	171	12.05
3"	172	18.14
4"	173	24.08
6"	174	36.14
8"	175	48.19
10"	176	60.23
12"	177	72.25

III. SPECIAL WATER USE RATES, MONTHLY (Cont)

Swimming Pool, non-residential (where pool is not principal function of said establishment)		
Under 300 cu. ft. fill & draw, per 100 cu. ft.	168	0.00
Over 300 cu. ft. fill & draw, per 100 cu. ft.		3.71
Under 300 cu. ft. per 100 cu. ft., filtered	167	0.00
Over 300 cu. ft. per 100 cu. ft., filtered		0.71

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Rate Code Rate

IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET

A. For irrigation of landscaping on parks and medians which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:	Per 100 cubic feet:		0.0888
B. For irrigation of landscaping at the Governor's Mansion State Historic Park and Sutter's Fort State Historic Park, provided that a turf audit is submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:	Per 100 cubic feet:		0.3453
C. For emergency water supply at the California State Fair and Exposition:	Monthly service charge:	159	100.00
	Per 100 cubic feet:		0.5920
D. For all other metered water services:	Per 100 cubic feet:		0.5920
E. For water supply to operate SMUD cogeneration facilities:	Per 100 cubic feet:	198	0.3745

For metered service, monthly basic service charges, regardless of water usage, as follows:

<u>Metered Size</u>		
5/8" x 3/4"	150	6.00
3/4"	151	6.00
1"	152	6.00
1 1/2"	153	8.00
2"	154	10.00
3"	155	15.00
4"	156	20.00
6"	157	40.00
8"	158	65.00
10"	159	100.00
12"	160	150.00

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V. INSTALLATION CHARGES - WATER TAP

Rate Code Rate

<u>Nom. Dia</u>	<u>Streets/Alleys</u>	<u>Easements</u>
1"	2,230	965
1½"	2,325	1,060
2"	2,445	1,180
3"	n/a	n/a
4"	4,305	2,145
6"	4,440	2,275
8"	4,725	2,560
10"	5,225	3,060
12"	5,600	3,440
12" (tie-in)	6,390	4,110

INSTALLATION CHARGES - METERS

<u>Size</u>	<u>Charge for Meter Only</u>	<u>Charge for Meter and installation by City</u>
1"	n/a	385 (without yoke, box or fittings)
1"	n/a	435
1½"	n/a	595
2"	n/a	660
3"	1,330	1,610
4"	2,025	2,310
6"	2,875	3,380
8"	3,835	4,340
10"	3,100	3,605
12"	3,515	4,020

VI. WATER SERVICE FEE

Restoration of service following discontinuance	100.00
Vacancy credit service fee	50.00

VII. WATER MAIN CONSTRUCTION CHARGE

Full Cost Recovery

VIII. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX

Water lock box removed	65.00
Water lock box removed and chain cut or lock missing	85.00
Water lock box, chain, and lock missing	160.00

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	<u>Rate Code</u>	<u>Rate</u>
IX. FIRE HYDRANT USE FEE		
A. Limited Periodic Use - Service Charge		
1 - 10 days		30.00
11 - 30 days		80.00
31 - 60 days		155.00
B. Water Truck Use - Annual Fee		
Truck Capacity -		
1,000 gallons or less		150.00
2,000 gallons		305.00
3,000 gallons or more		465.00
C. Installation		
Standard Complete		6,135.00
Relocation		Full Cost Recovery
D. Damage to fire hydrant:		
		Full Cost Recovery
E. Backflow Prevention Assemblies		
Security Deposit		
2"		360.00
4"		3,600.00
Installation / Testing		
2"		135.00
4"		475.00
X. WATER SUPPLY FOR FIRE PROTECTION		
Engineering Analysis		110.00
Field Test		475.00
XI. WATER SERVICE ABANDONMENT		
1" - 3" Taps		825.00
4" - 12" Taps		1,530.00
XII. TEMPORARY WATER SERVICE FEE (new residential construction)		
Per Lot		53.55

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XIII. WATER SYSTEM DEVELOPMENT FEE

Rate Code Rate

Water Service or Meter Size, Inches:

3/4"	1,205
1"	2,168
1-1/4"	3,197
1-1/2"	4,200
2"	8,694
3"	24,437
4"	54,209
6"	96,289
8"	119,674
10"	441,557

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