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DEPARTMENT OF
INFORMATION/COMMUNICATION
SERVICES

CITY OF SACRAMENTO
CALIFORNIA

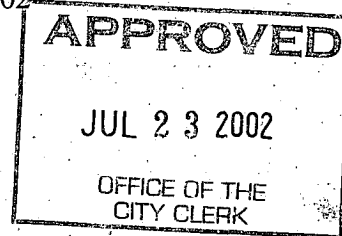
1000 I STREET, SUITE 120
SACRAMENTO, CA
95814-2601

July 11, 2002

PH 916-264-5763

BARBARA C. WEAVER
DIRECTOR

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: APPROVAL OF SUPPLEMENT NO. 2 TO CITY AGREEMENT NO. 2000-108 WITH VENTURI TECHNOLOGY PARTNERS FOR UTILITY CUSTOMER INFORMATION SYSTEM PROGRAMMING SERVICES

LOCATION AND COUNCIL DISTRICT: Citywide – All Districts

RECOMMENDATION:

This report recommends that the City Council approve the attached Resolution authorizing the execution of Supplement No. 2 to Agreement No. 2000-108 with Venturi to continue to provide programming services for the Utility Customer Information System (UCIS) application through June 30, 2003, at a cost of \$160,000.

CONTACT PERSON: Sandra Haslin, Applications Manager, 264-7990

FOR COUNCIL MEETING OF: July 23, 2002

SUMMARY:

This report recommends that the City Council approve the attached Resolution authorizing the execution of Supplement No. 2 to City Agreement No. 2000-108 with Venturi Technology Partners (previously dba Computer Resources Group). This Supplement No. 2 to City Agreement No. 2000-108 would continue the UCIS programming services provided by Venturi Technology Partners for an additional year through June 30, 2003, at a cost of \$160,000.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

- Computer Resources Group provided contract-programming services to assist the Information Technology Department in its Year 2000 Project, specifically with the City's Utility Billing (UCIS) System.
- On July 19, 2001, the City Council approved Resolution 2001-494 authorizing the continuing technical services from Computer Resources Group to assist City programming staff in maintaining the UCIS System throughout fiscal year 2002.
- The technical services referred to above are urgently needed because the Information Technology Department staff who have been maintaining the UCIS system will be heavily involved in the project to replace it. This system is very complex and other City staff lack the technical skill and knowledge to adequately support the application. It is anticipated that once the UCIS is replaced there will be less reliance on outside contractors.
- Effective September 4, 2001, the City was notified that Computer Resources Group would be combining forces with and changing their company name to Venturi Technology Partners.

FINANCIAL CONSIDERATIONS:

The cost of the services under this Supplement No. 2 to City Agreement No. 2000-108 is \$160,000. This amount is budgeted for in the Utilities and Public Works Departments because the work is in support of their Utility Billing system. The contribution from each utility enterprise fund is as follows:

<u>Department</u>	<u>Fund</u>	<u>Percentage</u>	<u>Amount</u>
Utilities	413 Water	21	\$ 33,600
	414 Sewer	21	33,600
	425 Storm Drainage	23	36,800
Public Works	415 Solid Waste	<u>35</u>	<u>56,000</u>
Total		100	\$160,000

The current not-to-exceed amount for the services provided by Computer Resources Group to the City is \$785,993. Approval of Supplement No. 2 in the amount of \$160,000 will bring the new not-to-exceed amount to \$945,993.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

POLICY CONSIDERATIONS:

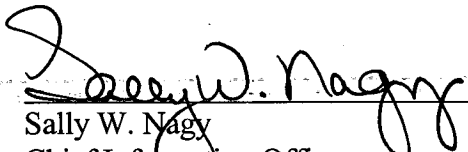
This recommendation is in support of the City's Information Technology Strategic Plan and is specifically related to Goal #3: City employee effectiveness and efficiency are improved as a result of the City of Sacramento's information technology investments. A Key Initiative under this goal relates to the replacement of the Utility Billing system (UCIS).

In addition, the requested action is consistent with existing policy concerning consultant services and Chapter 3.64.020 of the Sacramento City Code.

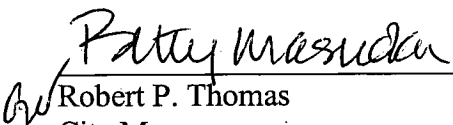
ESBD CONSIDERATIONS:

Venturi Technology Partners is not a certified ESBD. However, In-the-Chips Consulting, which is the major subcontractor on this project, has been certified as an Emerging Business Enterprise (EBE).

Respectfully submitted,


Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:


Robert P. Thomas
City Manager

APPROVED
JUL 23 2002
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2002-490

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER
AND CITY CLERK TO EXECUTE SUPPLEMENT NO. 2
TO CITY AGREEMENT NO. 2000-108 WITH VENTURI
TECHNOLOGY PARTNERS FOR CONTINUING
PROGRAMMING CONSULTANT SERVICES FOR THE
UCIS IN THE AMOUNT OF \$160,000**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute Supplement No. 2 to City Agreement No. 2000-108 with Venturi Technology Partners (previously Computer Resources Group), in an amount not to exceed \$160,000, for UCIS programming services during Fiscal Year 2003.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____