



AG 2003-142

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DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

3801 POWER INN RD.
SACRAMENTO, CA
95826

RECREATION AND
HUMAN SERVICES

(916) 264-5200
FAX 277-6180

July 31, 2003

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: WORKFORCE INVESTMENT ACT - YOUTH PROGRAM

LOCATION: City Wide

STAFF RECOMMENDATION:

It is recommended that the City Council, by resolution:

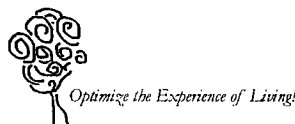
1. Approve participation in the 2003/2004 Workforce Investment Act - Youth Program;
2. Amend the FY 2003/2004 operating budget to reflect the operation of the program; and
3. Authorize the City Manager or his designee to sign all contract and agreements related to the 2003/2004 Workforce Investment Act - Youth Program.

CONTACT PERSON: Ralph Pettingell, Recreation and Human Services Manager, 277-6173
Janet Jewell, Parks and Recreation Superintendent, 566-6533

FOR THE COUNCIL MEETING OF: August 12, 2003

SUMMARY

This report provides information about the Workforce Investment Act and recommends that the City Council amend the current year budget and authorize the City Manager to execute various agreements relative to the current funding cycle from July 1, 2003 through June 30, 2004.



BACKGROUND INFORMATION:

The United States Department of Labor replaced the Job Training Partnership Act (J.T.P.A.) with the Workforce Investment Act (W.I.A.) in 2000. The City of Sacramento has operated the Summer Youth Employment and Training Program (S.Y.E.T.P.) under JTPA, funded locally through the Sacramento Employment and Training Agency (S.E.T.A.) since 1989. The Workforce Investment Act - Youth Program replaces S.Y.E.T.P.

The W.I.A.- Youth Program is a year round program that requires agencies to provide work experience linked to academic learning, secondary school completion services, leadership development opportunities, adult mentors, comprehensive guidance and counseling, supportive services, and follow-up services for a minimum of twelve months after the youth leaves the program. The Department of Labor is investing more money in fewer youth in order to provide the services required for the youth to successfully transition into non-subsidized work and to complete high school.

The City has been funded to serve thirty-one younger youth (14-17). The City identified three target groups. These target groups are youth enrolled in special education with Sacramento City Unified School District, youth enrolled in Burbank High School, and youth who have dropped out of school or enrolled in alternative education programs.

FINANCIAL CONSIDERATIONS:

The City was one of fourteen agencies to submit a proposal for funding to provide services to younger youth. For FY 2003/2004, the City was funded for \$126,305. This funding includes off-setting 20% of the cost of a program supervisor (.20 career FTE) needed to administer the program. Unfortunately, the total amount represents a reduction of nearly 40% from the amount of funding received last year. As a result, staff is recommending the reduction of 6.0 non-career FTE which is equivalent to 30 seasonal jobs from the Youth Employment Services division to address this decrease in funding.

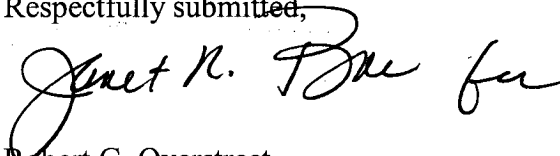
POLICY CONSIDERATIONS:

The goals of the Workforce Investment Act-Youth Program are consistent with the Council's goal to provide and/or facilitate programs and services that enrich the quality of life for individuals and groups with specialized needs that are responsive to neighborhood needs.

ESBD EFFORTS:

No goods or services are being purchased.

Respectfully submitted,



Robert G. Overstreet
Director, Parks and Recreation

APPROVED:



ROBERT P. THOMAS
City Manager

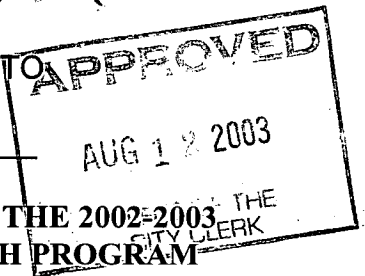
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RESOLUTION NO. 2003-566

ADOPTED BY THE CITY OF SACRAMENTO

ON DATE OF: _____

8/12/03



AUTHORIZING VARIOUS MATTERS RELATED TO THE 2002-2003 WORKFORCE INVESTMENT ACT, TITLE I, YOUTH PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Approve participation of the Parks and Recreation Department in the 2003/2004 Workforce Investment Act - Youth Program;

2. Amend the FY 2003/2004 operating budget to reflect the operation of the program as follows:

250-OGR-G213-4101	Employee Services	\$104,931.00
250-OGR-G213-4XXX	Operating Costs	\$21,374.00
250-OGR-G213-3513	Federal Grant revenue	\$126,305.00

The operating budget for the Youth Employment Services division is reduced as follows:

101-450-4723-4101	Employee Services	<\$80,963.00>
101-450-4723-4715	Non-CIP Labor reimbursement	\$80,963.00

The authorized funding of FTE positions for Youth Employment Services is reduced as follows:

Recreation Aide	<6.0>
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3. Authorize the City Manager or his designee to sign all contract and agreements related to the 2003/2004 Workforce Investment Act - Youth Program.

MAYOR

ATTEST

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

ADOPTED: _____