



APPROVED
BY THE CITY COUNCIL

APR 6 1999

OFFICE OF THE
CITY CLERK

1.3

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

AG 99-067

927 10th STREET
SUITE 300
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-7903

March 24, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: BROADWAY RECONSTRUCTION (26th STREET TO 21st STREET) (PN:TR03) -
APPROVAL OF PROGRAM SUPPLEMENT NO. 014 WITH THE STATE AND
APPROPRIATION OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

Broadway between 26th Street and 21st Street. Council Districts 4 & 5.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No.014 with the State.
- Appropriates \$190,080 in State funding to the project.

CONTACT PERSON: Nader Kamal, Project Manager 264-7035

FOR COUNCIL MEETING OF: April 6, 1999

City Council
Broadway Reconstruction (26th Street to 21st Street)
March 23, 1999

SUMMARY:

The Broadway reconstruction project between 21st and 26th Streets was included in the 1996/97 Capital Improvement Program. Approval of the Program Supplement is required to receive State-Local Transportation Partnership Program (SLTPP) funds for this project.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

The Project was approved in the 1996/97 Capital Improvements Program and was completed in November of 1998. This project reconstructed Broadway between 26th Street and 21st Street. Improvements included reconstruction of existing asphalt, concrete, curb, gutter, and installation of a combined storm drainage and sewer system. Street lights were also added to promote public safety.

- The SLTPP provides partial funding to local agencies for construction of transportation projects.
- The City will receive state funds in the amount of 16.59% of approved construction costs.

FINANCIAL CONSIDERATIONS:

- The construction cost for this project was \$1,177,751.
- As of March 15, 1999, the remaining unencumbered balance is \$37,466. The additional fund will increase the remaining balance to \$227,547.

ENVIRONMENTAL CONSIDERATIONS:

A Notice of Exemption was filed for this project.

POLICY CONSIDERATIONS:

The action herein is consistent with Sacramento City Code, Title 58.

City Council
Broadway Reconstruction (26th Street to 21st Street)
March 23, 1999

ESBD CONSIDERATIONS:

Not applicable as goods and services are not being purchased.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager
P/CIP/TR03/Council/Fedfund

Approved:



Michael Kashiwagi
Director of Public Works

APPROVED
BY THE CITY COUNCIL

APR 6 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-157

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 014
TO LOCAL AGENCY AGREEMENT NO. SLTPP-5002 AND APPROPRIATION
OF \$190,080 TO THE 1996/97 BROADWAY PROJECT (PN:TR03)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 014 in an amount of \$190,080.
2. The Capital Grant Revenue Budget (516-500-TR03-3511) be increased in the amount of \$190,080 to reflect State funding received in accordance with Program Supplement 014 of Agreement No. SLTPP-5002.
3. \$190,080 be appropriated to the Broadway Reconstruction Project (516-500-TR03-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____