

APPROVED
BY THE CITY COUNCIL

FEB 2 1999

OFFICE OF THE
CITY CLERK



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DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

AG 99-023
AG 99-024
CO 99-009

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January 21, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 1998 HAZARD ELIMINATION SAFETY (HES) STOP SIGN REPLACEMENT PROJECT (JN:5635,PN:XXXX) - APPROVAL OF PLANS AND SPECIFICATIONS, APPROVAL OF PROGRAM SUPPLEMENT AGREEMENT NO. 001-M, AND ADMINISTERING AGENCY-STATE MASTER AGREEMENT NO. 03-5002, ESTABLISH CAPITAL IMPROVEMENT PROGRAM, AND ACCEPTANCE OF BID AND CONTRACT AWARD

LOCATION AND COUNCIL DISTRICT:

Citywide, All Districts

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications.
- Approve Program Supplement Agreement No. 001-M for the 1998 HES Street Stop Sign Replacement Project.
- Approve Administering Agency-State Master Agreement No. 03-5002.
- Adopt the resolution appropriating \$492,000.
- Accept the bid of Russ Enterprises in the amount of \$366,588.50.
- Authorize the City Manager to execute a contract for the 1998 HES Stop Sign Replacement Project (JN:5635,PN:XXXX).

CONTACT PERSON: Ricky Chuck, Junior Engineer 264-5050

FOR COUNCIL MEETING OF: February 2, 1999

SUMMARY:

The proposed project will replace old stop signs with new highly reflective and larger signs that will be more visible at night for motorists and will improve safety on local streets. Approval of the Program Supplement Agreement and the Administering Agency-State Agreement is required to receive Federal Hazard Elimination Safety (HES) funds for this project.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The project is entirely funded from a \$492,000 grant from the Hazard Elimination Safety Program (HES) of the Intermodal Surfacing Transportation Efficiency Act of 1991 (ISTEA). Approval of attached agreements are necessary to receive the federal funds.

The project was advertised on November 19, 1998. The bids were received on December 23, 1998 and are summarized below:

Contractor	Bid Amount (Base Bid Plus Additive Alternate #2)	DBE Participation Goal 20%	Good Faith Effort
Russ Enterprises	\$366,588.50	34.31%	N/A
Central Striping Service	\$369,810.00	47.64%	N/A
Frank Medina General	\$383,739.50	60.00%	N/A
McGuire Pacific	\$385,037.50	00.00%	No
Martin Brothers	\$386,400.00	15.49%	No
Farwest Safety	\$392,850.00	36.42%	N/A
Arnold Construction	\$404,002.00	37.04%	N/A
Clemens Construction	\$408,473.00	60.00%	N/A
Florez Paving	\$418,349.00	60.00%	N/A
Chrip Company	\$435,600.00	34.39%	N/A
Traffic Limited	\$469,712.50	00.00%	No

- The bid amount is based on the replacement of 4,300 stop signs. The construction estimate was \$434,000. There are about 5,200 stop signs located throughout the City.
- Russ Enterprises has met the project DBE goal and is the lowest bidder, and is recommended for contract award.

FINANCIAL CONSIDERATIONS:

- The estimated total project cost is \$443,000. The current project budget is \$492,000.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Division has reviewed the project. A Notice of Exemption from the provisions of the California Environmental Quality Act (CEQA) under Section 15301 was filed with the County Clerk on December 16, 1998. The project represents a replacement program for existing public facilities and will not cause an adverse impact to the environment.

POLICY CONSIDERATIONS:

The action herein is consistent with Sacramento City Code, Title 58.

MBE/WBE EFFORTS:

This is a federally funded project. To encourage Disadvantaged Business Enterprise participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. Four are directly involved with DBE construction firms. Staff actively recruited available DBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Projects notices were sent to 30 organizations involved in DBE recruitment. Russ Enterprises met the DBE goal.

Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved:


WILLIAM H. EDGAR
City Manager


Michael Kashiwagi
Director of Public Works

WE:MK:DW:RC:rc

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL **CC99-042**

ON DATE OF _____

RESOLUTION APPROVING PROGRAM SUPPLEMENT AGREEMENT NO. 001-M AND ADMINISTERING AGENCY-STATE MASTER AGREEMENT NO. 03-5002 AND APPROPRIATION OF \$492,000 TO THE 1998 HES STREET STOP SIGN REPLACEMENT PROJECT (JN:5635,PN:XXXX), AND APPROVING AWARD OF A CONSTRUCTION CONTRACT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is authorized to execute Program Supplement Agreement No. 001-M in an amount of \$492,000.
2. The City Manager is authorized to execute Administering Agency-State Master Agreement No. 03-5002.
3. The Capital Grants Revenue Budget (516-500-XXXX-3511) is increased in the amount of \$492,000.
4. The amount of \$492,000 be appropriated to the 1998 HES Street Stop Sign Replacement Project (JN:5635,PN:XXXX).
5. A contract for the project to be awarded to Russ Enterprises in an amount of \$366,588.50.

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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