



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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DEVELOPMENT ENGINEERING
AND FINANCE DIVISION

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April 29, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: POWER INN ROAD MAINTENANCE DISTRICT - PUBLIC HEARING
(FY 2005/06)**

LOCATION AND COUNCIL DISTRICT:

Power Inn Road from 14th Avenue to the Regional Transit lightrail overcrossing in Council District 6 (see Exhibit A to Budget Resolution).

RECOMMENDATION:

This report recommends that City Council adopt the attached resolutions:

- Overruling Protests (if any) for Power Inn Road Maintenance District for FY 2005/06
- Confirming Diagram and Assessment and Levying Assessment for Power Inn Road Maintenance District for FY 2005/06
- Amending the FY 2005/06 Budget for Power Inn Road Maintenance District

CONTACT PERSONS: Ron Wicky, Program Specialist, 808-5628
Edward Williams, Manager, 808-5440

FOR COUNCIL MEETING OF: May 24, 2005

SUMMARY:

The recommended Council action will levy the FY 2005/06 annual assessment for the Power Inn Road Maintenance District. The district provides funding for the annual cost of maintaining landscaped corridor adjacent to Power Inn Road. The assessments are equal to or less than

the maximum amount authorized. As of this date, no protests have been received.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On July 29, 2003 City Council approved formation of the Power Inn Road Maintenance District. This district provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit overcrossing located just south of Folsom Boulevard. The landscaped Corridor is designated as the area between the separated sidewalk and the curb and gutter. On May 3, 2005, City Council adopted the Resolution of Intention, which set a hearing for this date on the Annual Report (see Attachment A).

FINANCIAL CONSIDERATIONS:

The total cost for FY 2005/06 is projected at \$8,790 as detailed on Exhibit A of the Engineer's Report on file with the City Clerk. Maintenance costs will be assessed to the individual lots within the district. These costs are detailed in the Engineer's Report on file with the City Clerk.

Neighborhood	FY 2005/06 Budget	Surplus/ (deficit)	FY 2005/06 Assessed
Power In Road Maintenance District	\$8,790	\$0	\$8,790

The annual maintenance cost for each property owner is based on the linear footage of their property multiplied by the following cost per foot.

Neighborhood	Maximum Authorized	FY 2004/05	FY 2005/06
Power In Road Maintenance District	\$1.955	\$1.924	\$1.955

The maintenance district is self-supporting and has no impact on the general fund.

ENVIRONMENTAL CONSIDERATIONS:

Under the California Environmental Quality Act (CEQA) guidelines, annual proceedings of a special district do not constitute a project, and are therefore exempt from review.

POLICY CONSIDERATIONS:

The annual proceedings for this district are being processed as set forth in Section 22500 of the California Streets and Highways Code, Landscaping and Lighting Act of 1972. This

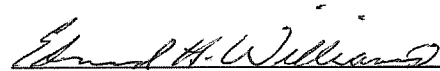
City Council
Power Inn Road Maintenance District
April 29, 2005

process is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

ESBD CONSIDERATIONS:

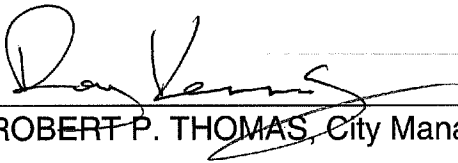
City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully submitted,



Edward Williams, Manager
Development Engineering and Finance

RECOMMENDATION APPROVED:



ROBERT P. THOMAS, City Manager

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**ATTACHMENT A
POWER INN ROAD MAINTENANCE DISTRICT
FY 2005/06 SCHEDULE**

May 3, 2005 Council Adopted Resolution of Intention and Set Date for Hearing

May, 2005 Publish Notice of Hearing

May 24, 2005	Hold Hearing Council Considers All Protests, Orders Annual Levy
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July, 2005 Assessments to County for Placement on Tax Roll

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION OVERRULING PROTESTS FOR
POWER INN ROAD MAINTENANCE DISTRICT
FOR FISCAL YEAR 2005/06**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

On May 24, 2005, City Council opened the public hearing on the Resolution of Intention and the Engineer’s Annual Report for the Power Inn Road Maintenance District, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the proposed maintenance, the extent of the assessment district, or the proposed maintenance.

City Council hereby overrules each of these protests, written or oral.

City Council finds that the protest against the proposed maintenance (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed for the improvement.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING
ASSESSMENT FOR POWER INN ROAD MAINTENANCE DISTRICT (FY 2005/06)
(Pursuant to Landscaping and Lighting Act of 1972)**

1. Pursuant to Chapter 3 of the Landscaping and Lighting Act of 1972, City Council directed the Development Engineering and Finance Manager of the Development Services Department, as the Engineer of Work for the Power Inn road Maintenance District, to prepare and file an Annual Report for the Fiscal Year 2005/06.
2. The Engineer of Work filed the Annual Report on May 3, 2005, and City Council adopted it's Resolution approving Engineer's Report and Intention to levy and collect assessments within the assessment district for Fiscal Year 2005/06 and set a public hearing for May 24, 2005, in the meeting place of City Council, Interim City Hall, 730 I Street, 1st floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
3. At the public hearing, City Council afforded to every interested person an opportunity to make a protest to the Annual Report, either in writing or orally, and City Council has considered each protest.
4. City Council hereby confirms the diagram and assessment as set forth in the Annual Report of the Engineer of Work and hereby levies the assessment set forth therein for fiscal year 2005/06.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION AMENDING THE FISCAL YEAR 2005/06 BUDGET FOR THE POWER INN ROAD MAINTENANCE DISTRICT, FUND 214

Whereas on July 29, 2003 by a vote of the property owners within the Power Inn Road Maintenance District (see Exhibit A) approved the establishment of the district;

Whereas the Power Inn Road Maintenance District was established by the City Council on July 29, 2003; and

Whereas property owners within the boundaries of the Power Inn Road Maintenance District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2006 revenue (\$8,790) and expenditure (\$8,790) budgets to be amended for the Power Inn Road Maintenance District (PIRMD) No. 2003-01. See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the PIRMD in the amount of \$8,790 which will be reimbursed by the PIRMD.

MAYOR

ATTEST:

CITY CLERK

Exhibit A - Location Map (1 page)

Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

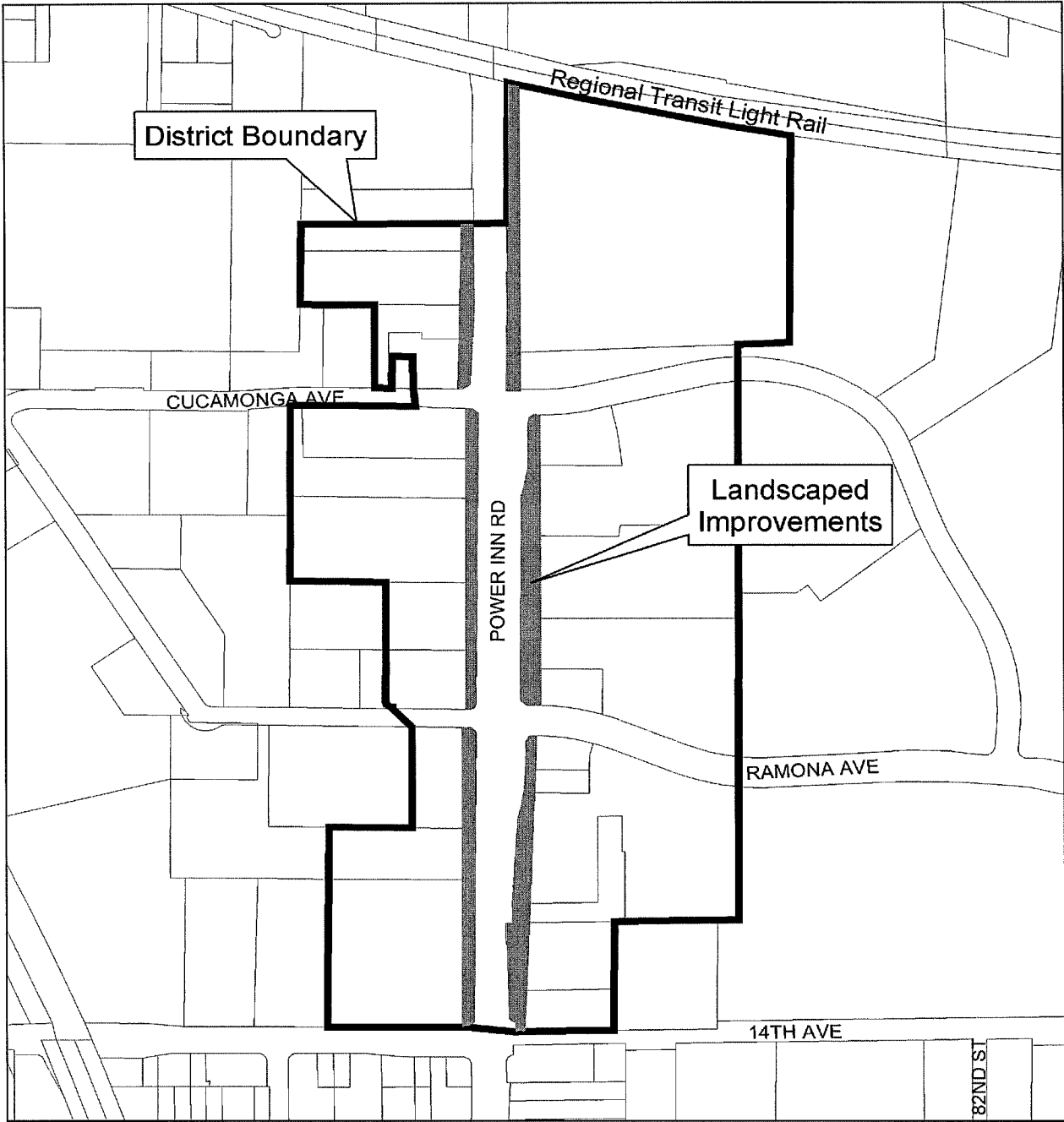
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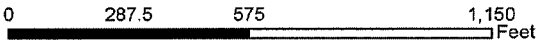
RESOLUTION NO.: _____

DATE ADOPTED: _____

Power Inn Road Maintenance District 2003-01



City Of Sacramento
Development Services
Department
 Special Districts
 BMueller, 3/14/05



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RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT B

POWER INN ROAD MAINTENANCE DISTRICT FY 2005/06 BUDGET

Maintenance Contract	\$3,800
Contract Administration	1,600
Special Districts Administration	2,600
Consultant (NBS) Reporting	273
Finance Administration	425
County Billing Cost	75
Contingency	<u>17</u>
Subtotal	\$8,790
Plus Fund Balance	<u>0</u>
Total Assessed to Property Owners	\$8,790

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property multiplied by the following cost per foot.

Neighborhood	Maximum Authorized	FY 2004/05	FY 2005/06
Power In Road Maintenance District	\$1.955	\$1.924	\$1.955

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____