



APPROVED
BY THE CITY COUNCIL

AUG 31 1999

OFFICE OF THE
CITY CLERK

A699-147

A699-148

A699-149

1.3

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10th STREET
SUITE 300
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-7903

August 16, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF PROGRAM SUPPLEMENTS NO. 015, NO. 016 & NO. 017 FOR
THREE TRANSPORTATION PROJECTS AND APPROPRIATION OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

- 48th Street between H Street and J Street. Council District 3.
- Norwood Avenue between Grove Avenue and Arcade Creek. Council District 2.
- Interstate 80 between Truxel Road and Northgate Boulevard. Council District 1.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 015 for the 48th Street Reconstruction Project and appropriates \$28,833 in State funds to the project;
- Approves Program Supplement No. 016 for the Norwood Avenue Reconstruction Project and appropriates \$250,904 in State funds to the project; and
- Approves Program Supplement No. 017 for the Interstate 80 Auxiliary Lanes Project and appropriates \$162,150 in State funds to the project.

CONTACT PERSON: Cecilyn Foote, Asst. Engineer 264-6843

FOR COUNCIL MEETING OF: August 31, 1999

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Approval of Prog Supp No. 015, No. 016 & No. 017
For three Transportation Projects and Appropriation of Funds
August 16, 1999

SUMMARY:

Approval of the Program Supplements is required to receive State-Local Transportation Partnership Program (SLTPP) funds in the amount of \$441,887 for these projects.

BACKGROUND INFORMATION:

- The 48th Street Reconstruction Project provided new asphalt concrete pavement, curb, gutter, handicap ramps, and drain inlets, traffic signal modifications, and relocation of the existing shallow water main.
- The Norwood Avenue Reconstruction Project will provide full street improvements, including new asphalt concrete pavement, curb, gutter, sidewalk, handicap ramps, and drain inlets, traffic signal modifications, and street lighting.
- The Interstate 80 Auxiliary Lanes Project included the construction of auxiliary lanes and the placement of new lighting, signing, and striping.
- The SLTPP provides partial funding to local agencies for construction of transportation projects.
- The City will receive state funds in the amount of 16.59% of approved construction costs.

FINANCIAL CONSIDERATIONS:

- The construction cost for the 48th Street Reconstruction Project was \$204,590.75. The budget was \$457,125, and as of August 16, 1999, the project budget had a balance of \$185,165.
- The estimated construction cost for the Norwood Avenue Reconstruction Project is \$1,789,348.20. The budget is \$2,313,010, and, as of August 16, 1999, the project budget had a balance of \$273,713.
- The construction cost for the Interstate 80 Auxiliary Lanes Project was \$982,544.00. The budget was \$1,450,000, and as of August 16, 1999, the project budget had a balance of \$269,684.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section, reviewed these three projects. A Negative Declaration was prepared for the 48th Street Reconstruction Project and a Notice of Determination was filed with the County Clerk on April 27, 1999. A Negative Declaration was prepared for the Norwood Avenue Reconstruction Project and a Notice of Determination was filed with the County Clerk on March 31, 1999. A Notice of Exemption was filed for the Interstate 80 Auxiliary Lanes Project on February 16, 1999.

City Council
Approval of Prog Supp No. 015, No. 016 & No. 017
For three Transportation Projects and Appropriation of Funds
August 16, 1999

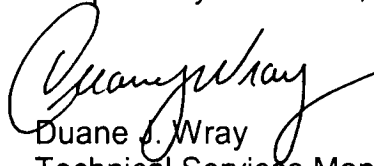
POLICY CONSIDERATIONS:

The action herein is consistent with Sacramento City code, Title 58.

ESBD CONSIDERATIONS:

No goods and services are being purchased.

Respectfully submitted,



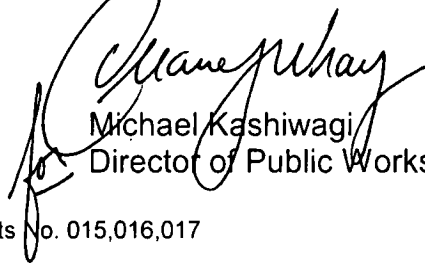
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

P/MiscProj/sttp Cecilyn/Council/Prog Supplements No. 015,016,017

RESOLUTION NO. 99-490

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

AUG 31 1999

OFFICE OF THE
CITY CLERK

RESOLUTION APPROVING PROGRAM SUPPLEMENTS NO. 015, NO. 016, AND NO. 017 TO LOCAL AGENCY AGREEMENT NO. SLTPP-5002 (005, 008 & 002) AND APPROPRIATION OF \$28,833 TO THE 48TH STREET RECONSTRUCTION PROJECT (PN:TR02), \$250,904 TO THE NORWOOD AVENUE RECONSTRUCTION PROJECT (PN:TR08), AND \$162,150 TO THE INTERSTATE 80 AUXILIARY LANES PROJECT (PN:TN31)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 015 in an amount of \$28,833, Program Supplement No. 016 in an amount of \$250,904, and Program Supplement No. 017 in an amount of \$162,150.
2. The Capital Grant Revenue Budget (516-500-TR02-3511) be increased in the amount of \$28,833 to reflect State funding received in accordance with Program Supplement 015 of Agreement No. SLTPP-5002 (005).
3. The Capital Grant Revenue Budget (516-500-TR08-3511) be increased in the amount of \$250,904 to reflect State funding received in accordance with Program Supplement 016 of Agreement No. SLTPP-5002 (008).
4. The Capital Grant Revenue Budget (516-500-TN31-3511) be increased in the amount of \$162,150 to reflect State funding received in accordance with Program Supplement 017 of Agreement No. SLTPP-5002 (002).
5. \$28,833 be appropriated to the 48th Street Reconstruction Project (516-500-TR02-4820), \$250,904 be appropriated to the Norwood Avenue Reconstruction Project (516-500-TR08-4820), and \$162,150 be appropriated to the Interstate 80 Auxiliary Lanes Project (516-500-TN31-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____